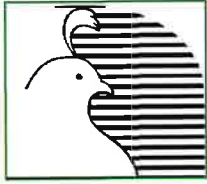


RIO LINDA ELVERTA RECREATION and PARK DISTRICT



Board of Directors
Regular Meeting Agendaⁱ

Wednesday, February 19, 2025, 6:00pm

Community Center
6730 Front Street
Rio Linda, CA 95673
(916) 991-5929 or
www.RLEParks.com

Charlea R. Moore, Chairperson
Wayne Del Nero, Vice Chairperson
Troy Golden, Secretary
Mike Heller, General Manager
Lisa L. Morris, Director
Deanna Read, Director

“Ensuring Parks, Recreation, Habitat, and Open Space for our Future.”

Call to Orderⁱⁱ

- Pledge of Allegiance
- Roll Call

Charlea R. Moore – Chairperson
Wayne Del Nero – Vice Chairperson
Deanna Read – Director

Troy Golden – Secretary
Lisa L. Morris – Director

THIS DISTRICT BOARD MEETING WILL HAVE A TELECONFERENCE OPTION

<https://us02web.zoom.us/j/82260406658?pwd=suVmaNaCk9dtQ5N1iWZFPvY3cPZ4Gr.1>

Meeting ID: 822 6040 6658

Passcode: 856735

Note: The meeting is being held both live and by video conferencing means for members of the public to observe, for Board Directors who are unable to attend (per AB 2449), and for presentations from consultants who are geographically out of the area. Members of the public seeking to address the Board of Directors are strongly encouraged to attend the General Board Meeting in person.

Public Commentsⁱⁱⁱ for Items not on this Agenda

Introduction of Guests

Presentations & Announcements

Review of Written Correspondence

1. CSDA Board of Directors – Call for Nominations Seat 'B' pg. 3

Consent Calendar

Receive & File:

1. Park Police Monthly Report. (D. Broussard) pg. 8

Approve:

2. Minutes of January 15, 2025, Board of Directors Regular Meeting. (M. Heller) pg. 12
3. Cash Disbursements: January 31, 2025. (A. Hernandez) pg. 16
4. Finance Report: January 31, 2025. (A. Hernandez) pg. 24
5. Park Maintenance Monthly Report. (D. Davidson) pg. 36
6. Recreation Monthly Report. (Y. Lagge) pg. 37
7. General Manager’s Report. (M. Heller) pg. 38
8. Adoption of Resolution #2025-04 amending the Policy and Procedure Manual – Policy #2045 – Family and Medical Leave.(M. Heller) pg. 44
9. Adoption of Resolution #2025-05 amending the Policy and Procedure Manual – Policy #2120 – Educational Assistance.(M. Heller) pg. 49

General Business

Board of Directors Committee Minutes

1. Administration and Finance Committee. (Golden/Morris – Chair)
2. Planning Committee (Dei Nero/Moore – Chair)
3. Safety and Security Committee (Read/Golden – Chair)
5. Dry Creek Parkway Committee (Morris)
6. LAFCo – SDAC (Moore/Read)

Board of Directors Comments & Future Agenda Items

- Comments
- General Manager Comments
- Future Agenda Items

Adjournment

MEETING SCHEDULE

The next regularly scheduled meeting of the Rio Linda Elverta Recreation and Park District Board of Directors is March 19, 2025, at 6730 Front Street, Rio Linda, California 95673.

ADA COMPLIANCE STATEMENT

In compliance with the Americans with Disabilities Act, if you need special assistance or materials to participate in this meeting, please contact the District Office at 916-991-5929 or info@reparks.com. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting and agenda materials.

i Public Records Available: This agenda may be amended up to 72 hours prior to the regular meeting being held; 24 hours prior to a special meeting. An AGENDA in FINAL FORM is located at the District Office as well as the Rio Linda Elverta Community Water District Office. Additionally, a copy of the FINAL AGENDA is available on the District's website at www.reparks.com. Support material is available for public inspection at the District Office. Sessions of the Board of Directors may be recorded, and members of the audience are asked to step to the microphone and give their name and address before addressing the Board. Items may be taken in any order listed on this Agenda. For anyone having difficulty hearing, listening assistance headphones are available. Any writing that is a public record and is distributed to all or a majority of the Board of Directors is available for immediate public inspection in the District Office, 810 Oak Lane, Rio Linda. Public records distributed during the meeting shall be made available to review at the meeting. For purposes of the Brown Act §54954.2(a), the numbered items on this Agenda give a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

ii Speaker's Card/Request to Speak: If you would like to address the Board of Directors on a scheduled agenda item, please complete the Request to Speak Form and give it to the Board Chairperson. The card is at the table at the entrance to the meeting room. Please identify on the card your name, address, and the item on which you would like to speak. The Request to Speak Form assists the Chairperson in ensuring that all persons wishing to address the Board are recognized. Your name will be called at the time the matter is heard by the Board. When it appears that there are several members of the public wishing to address the Board on a specific item, please limit your comments to two (2) minutes so everyone may be heard. This meeting may be video and/or audio recorded.

iii Public Comments: Members of the public may address the Board on general District topics not listed on this agenda or on specific agenda items when the items are heard. Persons who wish to comment on either agenda or non-agenda items should fill out a comment card located on the table in the rear of the room and give it to the General Manager. The Chair will call for comments. A time limit of three (3) minutes will be observed for each speaker. It is a violation of state law for the Board to discuss or take action on non-agenda items. The Board may only ask clarifying questions or refer the matter to staff.

Next Resolution Number. 2025-06



**California Special
Districts Association**
Districts Stronger Together



DATE: February 10, 2025
TO: CSDA Voting Member Presidents and General Managers
FROM: CSDA Elections and Bylaws Committee
SUBJECT: **CSDA BOARD OF DIRECTORS CALL FOR NOMINATIONS
SEAT B**

The Elections and Bylaws Committee is looking for Independent Special District Board Members or their General Managers who are interested in leading the direction of the California Special Districts Association for the 2026 - 2028 term.

The leadership of CSDA is elected from its six geographical networks. Each of the six networks has three seats on the Board with staggered 3-year terms. Candidates must be affiliated with an independent special district that is a CSDA Regular Member in good standing and located within the geographic network that they seek to represent.
(See attached CSDA Network Map)

The CSDA Board of Directors is the governing body responsible for all policy decisions related to CSDA's member services, legislative advocacy, professional development, and other resources for members. The Board of Directors is crucial to the operation of the Association and to the representation of the common interests of all California's special districts before the Legislature and the State Administration. Serving on the Board requires one's interest in the issues confronting special districts statewide.

Commitment and Expectations:

- Attend all Board meetings, usually 4-5 meetings annually, at the CSDA office in Sacramento.
- Participate on at least one committee, meets 3-5 times a year at the CSDA office in Sacramento.
(CSDA reimburses Directors for their related expenses for Board and committee meetings as outlined in Board policy).
- Attend, at minimum, the following CSDA annual events: Special Districts Legislative Days - held in the spring, and the CSDA Annual Conference - held in the fall.
*(CSDA does **not** reimburse expenses for the two conferences even if a Board or committee meeting is held in conjunction with the event)*
- Complete all four modules of CSDA's Special District Leadership Academy within 2 years of being elected.
*(CSDA does **not** reimburse expenses for the Academy classes even if a Board or committee meeting is held in conjunction with the event).*

Nomination Procedures: Any Regular Member district in good standing is eligible to nominate one person, a board member or managerial employee (as defined by that district's Board of Directors), for election to the CSDA Board of Directors. **A copy of the member district's resolution or minute action and Candidate Information Sheet must accompany the nomination. The deadline for receiving nominations in the Northern Network is April 21, 2025. The deadline for receiving nominations in all other Networks is April 11, 2025. Nominations and supporting documentation may be mailed or emailed.**

Mail: 1112 I Street, Suite 200, Sacramento, CA 95814
Fax: 916.442.7889
E-mail: amberp@csda.net

Once received, nominees will receive a candidate's letter. The letter will serve as confirmation that CSDA has received the nomination and will also include campaign guidelines.

CSDA will begin electronic voting on June 10, 2025. All votes must be received through the system no later than 5:00 p.m. July 25, 2025. The successful candidates will be notified no later than July 29, 2025. All selected Board Members will be introduced at the Annual Conference in Monterey, CA in August 2025.

Expiring Terms

(See enclosed map for Network breakdown)

Northern Network	Seat B – Kim Seney, Director, Gold Mountain Community Services District
Sierra Network	Seat B – Jerry Gilmore, Director, Truckee Sanitary District*
Bay Area Network	Seat B – Ryan Clausnitzer, General Manager, Alameda County Mosquito Abatement District*
Central Network	Seat B – Lorenzo Rios, CEO, Clovis Veterans Memorial District*
Coastal Network	Seat B – Scott Duffield, General Manager, Heritage Ranch Community Services District*
Southern Network	Seat B – Don Bartz, General Manager, Phelan Pinon Hills Community Services District*

(* = Incumbent is running for re-election)

CSDA will be using a web-based online voting system allowing your district to cast your vote easily and securely. *Electronic Ballots will be emailed to the main contact in your district June 10, 2025. All votes must be received through the system no later than 5:00 p.m. July 25, 2025.*

*Districts can opt to cast a paper ballot instead; but you must contact Amber Phelen by e-mail amberp@csda.net by **April 25, 2025** in order to ensure that you will receive a paper ballot on time.*

CSDA will mail paper ballots on June 10, 2025 per district request only.

If you have any questions, please contact Amber Phelen at amberp@csda.net.



**California Special
Districts Association**
Districts Stronger Together

2026-2028 TERM BOARD OF DIRECTORS NOMINATION FORM

Name of Candidate: _____

District: _____

Mailing Address: _____

Network: _____ (see map)

Telephone: _____

(PLEASE BE SURE THE PHONE NUMBER IS ONE WHERE WE CAN REACH THE CANDIDATE)

Fax: _____

E-mail: _____

Nominated by (optional): _____

Return this form, a Board resolution/minute action supporting the candidate, and Candidate Information Sheet by mail or email to:

CSDA
Attn: Amber Phelen
1112 I Street, Suite 200
Sacramento, CA 95814
(877) 924-2732

amberp@csda.net

DEADLINE FOR RECEIVING NOMINATIONS:

Northern Network - Extended due to vacancy: April 21, 2025 at 5:00 p.m.

All other networks: April 11, 2025 at 5:00 p.m.



2026-2028 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: _____

District/Company: _____

Title: _____

Elected/Appointed/Staff: _____

Length of Service with District: _____

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

3. List local government involvement (such as LAFCo, Association of Governments, etc.):

4. List civic organization involvement:

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**



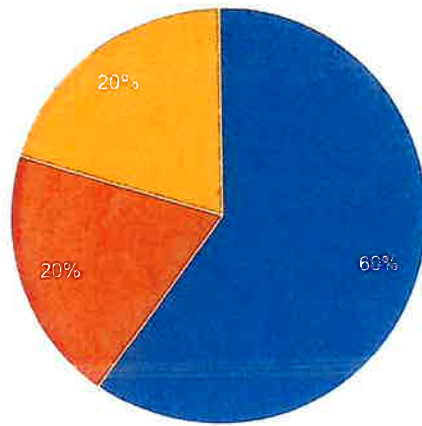
California Special Districts Association
DISTRICT NETWORKS



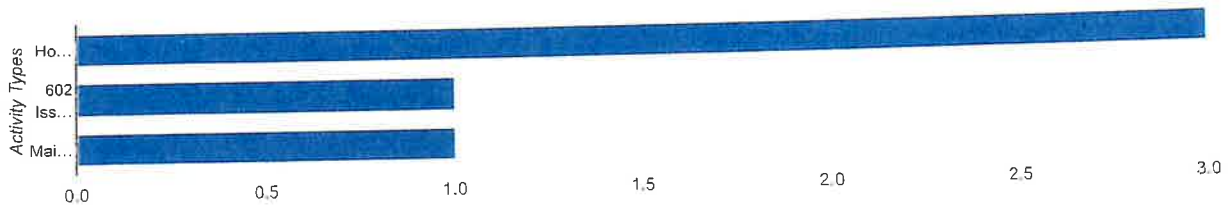
Rio Linda Park District

February 2025

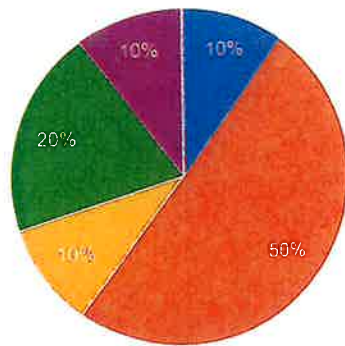
Activity Types



- Homeless/Vagrant
- 602 Issued
- Maintenance Issue - other

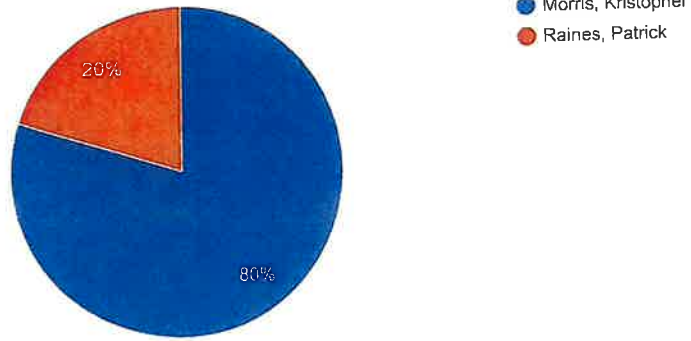


Activity Types by Location

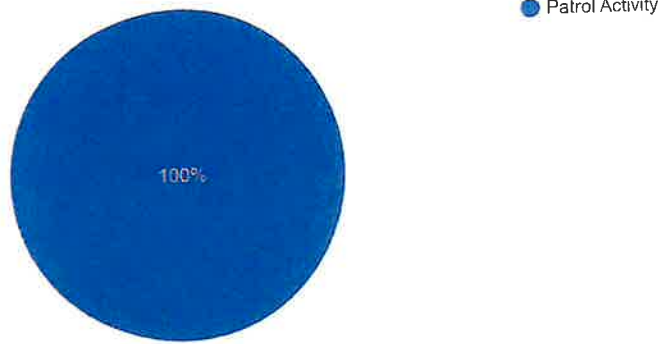


- Hayer Park
- Rio Linda Park District
- Westside Park
- Depot Park (Sacramento Northern Visitors Center)
- Northbrook Park

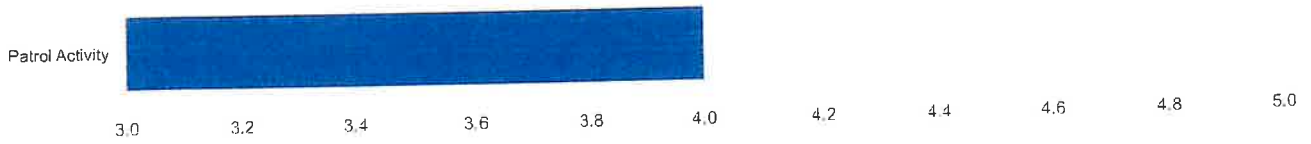
Activity Types by User



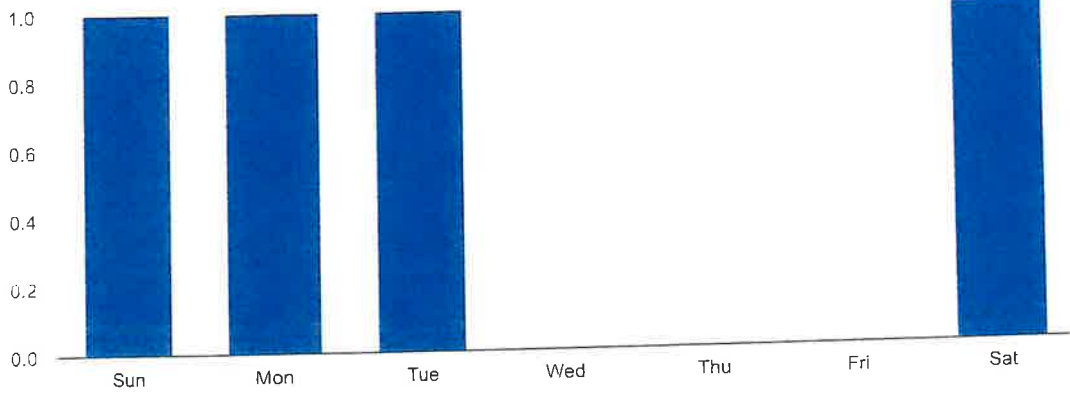
Report Types



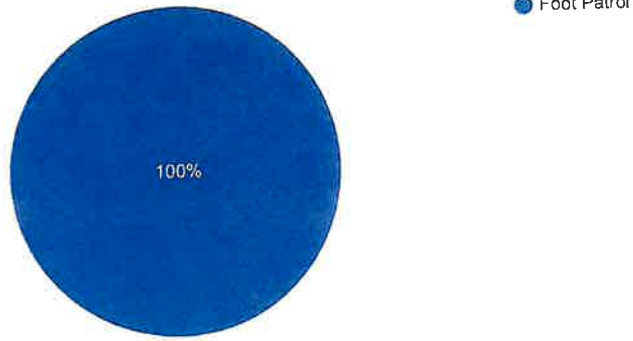
Report Types



Reports by Day of Week



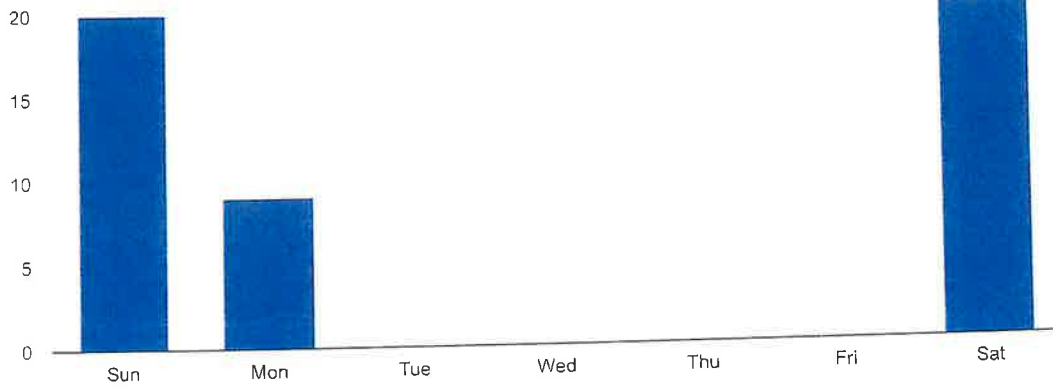
Report Entry Types



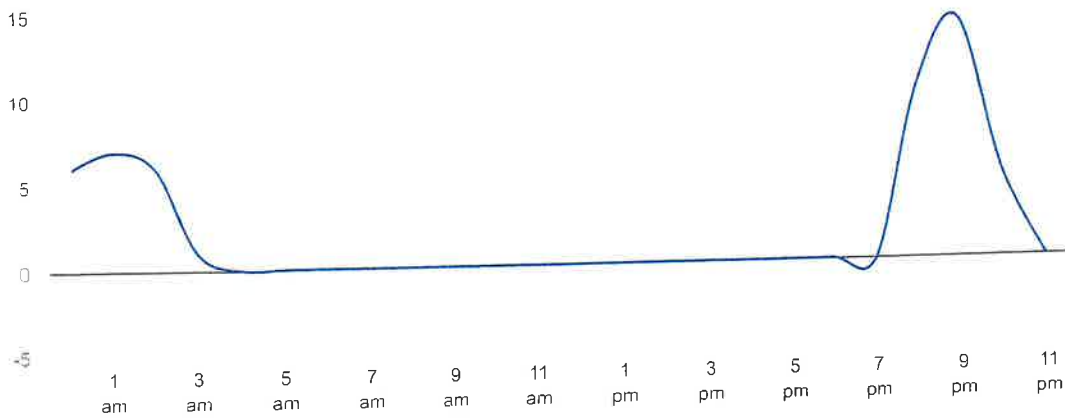
Report Entry Types



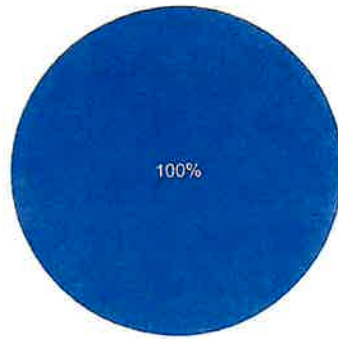
Report Entries by Day of Week



Report Entries by Hour of Day

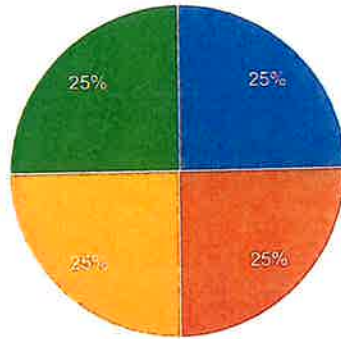


Reports by Location



● Rio Linda Park District

Reports by User



● Sullivan, Jeremy
● Morris, Kristopher
● Raines, Patrick
● Chance, Christopher

**RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673**

**BOARD OF DIRECTORS REGULAR MEETING
MINUTES
January 15, 2025**

Call to Order

Chairperson Charlea R. Moore called the meeting to order on January 15, 2025, at 6:00pm. Present were Vice Chairperson Wayne Del Nero, Secretary Troy Golden, Director Lisa L. Morris, and Director Deanna Read. Staff members present included General Manager Mike Heller, Administrative Services Supervisor Annette Hernandez, Parks Supervisor Don Davidson, Recreation Supervisor Yanni Lagge, Administrative Assistant Sandra Mefford and Recreation Coordinator Lilyanna McCurdy. The meeting was also broadcast on Zoom Communications.

Public Comments

There were no public comments.

Presentations & Announcements

General Manager Introduced Lilyanna McCurdy as our new Recreation Coordinator.

Ed Valencia and Tonya Haddix of the Rio Linda Lions Club gave an update on Ruby's Baskets success in feeding families and supplying toys to kids for Christmas. In addition, they presented the Rio Linda Elverta Recreation and Parks and Donald Davidson with a Certificate of Appreciation for invaluable service and cooperation extended to Ruby's Baskets.

- Chairperson Charlea Moore thanked the Rio Linda Lions Club contribution to the community.

Written Correspondence

Letter of Police Disbandment explanation from Fulton El Camino RPD Board Chairperson.

- Director Morris Stated that she did not like the last paragraph regarding the inappropriate venting to the FECRPD staff.

Letter from Sacramento County – Pooled Investment Report

Both items were received and filed.;

Consent Calendar

Item #1 Park Police Monthly Report was pulled by Chairperson Charlea R. Moore for discussion. Former FEC Police Officer Trent Davis spoke regarding his 5 years with the FECPD and how much he appreciated all the effort that the Rio Linda Elverta Recreation and Park District, their Board of Directors, and their General Manager have put in to keep the Police Department operating.

Chairperson Moore thanked the FECPD for all the support they have given us and stated we are disappointed that we could not do more.

Motion No. 1

It was moved by Director Morris and Director Del Nero seconded the motion to approve the consent calendar as follows: Received and filed: (1) Park Police Monthly Report (December 2024); Approve: (2) Minutes of December 11, 2024, Board of Director Meeting; (3) Cash Disbursements, December 31, 2024; (4) Finance Report, December 31, 2024; (5) Park Maintenance Monthly Report, December 2024; (6) Recreation Monthly Report, December 2024; (7) General Manager's Report, December 2024; (8) Adoption of Resolution #2025-01 Approving contract with Knight Watch Protective Services Inc. for Park and Facility patrols (9) Discussion to eliminate the Firehouse Committee as a Standing Committee: Motion carried: Ayes; (5); Noes; (0), Abstain; (0), Absent; (0).

General Business Agenda

Item #10

Discussion -Twin Rivers Unified School District Police Services.

General Manager Heller introduced this item recommending that the Board of Directors begin a discussion weighing options to proceed with the Request for Proposals (RFP) for park security, or to further explore a partnership with the Twin Rivers Unified School District (TRUSD). The cost for the TRUSD would be approximately \$33,000.00 more that the District was paying to the FECPD and would be more than likely more expensive than any proposals received by RFP.

Chairperson Moore asked if there was a presentation. Twin Rivers Board Member Stacey Bastain stated there was no presentation and thanked the board for its support and fast preplanning. She thanked Chief Business officer Ryan DiGiulio and Chief of Police David Lugo for being in attendance. Mr. DiGiulio did add that a plan for service is being formulated and that TRUSD is waiting to see what agencies might be involved.

Chairperson Moore thanked the representatives from TRUSD for speaking to the Board of Directors.

Vice Chairperson Del Nero stated that he would like to see this workout even if it cost us extra money.

Director Read asked if TRUSD has any hesitations. Mr. DiGiulio said there were not any.

Director Morris said she is grateful and appreciative for TRUSD to be interested in the service.

Director Golden echoed the other's thoughts.

Chairperson Moore stated that she loved the service when it was previously provided by TRUSD. She is looking forward to having this happen. She would like to see the three Districts (Arcade Creek, North Highlands, and Rio Linda) each have a separate MOU and work through this.

Chief Lugo said that this is still early in the conversation, and he will know specifics hours as each District's needs were identified. He is looking at models to see what will work.

Chairperson Moore would like General Manager Heller to follow up on a workshop meeting with North Highlands and Arcade Creek. Chief Lugo said they would be willing to host such a meeting.

Agenda Item #11

Discussion - Educational Augmentation Fund (ERAF)

General Manager Heller introduced this item, asking the Board of Directors and provided a brief recap of what ERAF is and when it began in the State of California. He also introduced Michael Seaman and Matthew Duarte. Michael is on the Board of Directors of the California Association of Recreation and Park Districts (CARPD) and Matthew it the Executive Director of CARPD.

Mr. Seaman, speaking as a private citizen, spoke and provided a more in depth description of ERAF and how it affects local Special Districts.

Mr. Duarte added that ERAF is a problem that is 30 years in the making and that currently the CARPD Board of Directors is gathering data from their member Districts and looking for a consultant to analyze the data to present an argument to all California Counties to reevaluate the formula used to produce the number billed to each agency annually.

Director Read asked several questions including how is ERAF calculated; Is there a situation where

there is excess, and if so, where do those dollars go?

Mr. Duarte responded and said there have been several instances where ERAF has collected more than needed. The dollars are returned to the home County, and it stays with that County.;

Mr. Seaman stated that he is repeating a line from a former CARPD Board Director – when complaining about ERAF “They (State) stole it fair and square.”

Chairperson Moore echoed Mr. Seaman's thoughts. She asked if the General Manager would draft a letter of interest to CARPD stating that the Rio Linda Elverta Recreation and Park would like be active with the consultant and data analyzation.

Agenda Item #12

Adoption of Resolution # 2025-02 to approve Board Committee Assignments.

General Manager Heller introduces the item and reminded the Board of Directors that the Firehouse Committee has been disbanded. He then turned the discussion over to Chairperson Moore who appointed the Board Committee assignments as follows:

- Administration and Finance Committee – Secretary Golden and Director Morris (Chair)
- Planning Committee – Vice Chairperson Del Nero and Chairperson Moore (Chair)
- Safety and Security Committee – Director Read and Secretary Golden (Chair)
- Dry Creek Parkway Committee – Director Morris
- LAFCo-SDAC – Chairperson Moore and Director Read

Motion No. 2

It was moved by Secretary Golden and Director Morris seconded the motion to Adopt Resolution #2025-02 to approve the 2025 Board Committee Assignments. Motion carried: Ayes; (5), Noes; (0), Abstain; (0), Absent; (0) .

Agenda Item #13

Adoption of Resolution # 2025-03 approving the Mid-Year Budget for Fiscal Year 2024-2025.

General Manager Heller introduced this item suggesting a mid-year adjustment at the January Administration and Finance Committee meeting and has prepared the adjustments for the Board of Directors to consider. Since the Fiscal Year 2024-2025 Budget approval there have been several projects that have come online that need to be funded and addressed for the current fiscal year. Staff are recommending the following additions for the mid -year adjustment.

The total unbudgeted expenditures are as follows:

- | | |
|--|--------------|
| 1. Capital Improvements- Building-42420200 | \$ 20,000.00 |
| 2. Security for parks- Park Building Operations-20257100 | \$ 45,000.00 |

Total adjustments are: \$ 65,000.00

Motion No. 3

It was moved by Secretary Golden and Director Read seconded the motion to approve the Adoption of Resolution # 2025-03 approving the Mid-Year Budget for Fiscal Year 2024-2025. Motion carried: Ayes; (5), Noes; (0), Abstain; (0), Absent; (0).

Board of Directors Committee Minutes

Administration and Finance Committee – Met on January 7, 2025. Discussed the Knight Watch contract; TRUSD police patrol for the future; The Budget Review; and ERAF.

Planning Committee – Did not meet.

Safety and Security Committee – Did not meet.

Fire House Museum Committee – met on December 18 and discussed the fundraiser dinner with the potential of a new venue as the dinner has outgrown the Community Center.

Dry Creek Parkway – Did not meet

LAFCo – Did not meet. The next meeting is scheduled April 29, 2025

Board of Directors Comments

Vice Chairperson Del Nero thanked everyone for pulling everything together. He is hopeful that we are able to have TRUSD patrol the parks and is aware it will be a hard thing to do. He appreciates the ERAF information, he was not aware of how much money we were losing.

Director Read said she is looking forward to the TRUSD Police presentation and requested past police reports from FECPD from General Manager Heller. She thanked Chairperson Moore for bringing the ERAF issue to light.

Secretary Golden said he is in agreement and is looking forward to working with the TRUSD.

Director Morris welcomed Lillyanna to the staff and thanked School Trustee Bastian for her efforts. She also thanked everyone for supporting the Board Meeting.

Chairperson Moore thanked the Staff and individually thanked Recreation Supervisor Lagge for the Breakfast with Santa; Parks Supervisor Davidson for all continued work on the parks, which are looking great; Administrative Services Supervisor Hernandez for the work on the financials; and General Manager Heller for all he has done for the District. She agrees we need to push harder on ERAF, it could mean more money for us in the future. She stated we need the Districts to grow in order to receive more revenue. She would like everyone to think about how to increase revenues.

General Manager Comments

General Manager Heller reminded the Board about the Polar Plunge on Saturday at 1:00pm. He also stated that he has begun to work on the grant paperwork for both County ToT and Federal Community Project Funding through appropriations.

Future Agenda Item

Adjournment

Chairperson Moore adjourned the meeting at 7:18pm

APPROVED:

ATTEST:

ABSTAIN:

ABSENT:

Charlea R. Moore
Chairperson, Board of Directions

Troy Golden
Secretary, Board of Directors

Rio Linda Elverta
Recreation and Park District

Finance Report

February 19, 2025

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
EXPENDITURES SERVICE AND SUPPLY DETAIL
January 2024-2025

	DATE	CLAIM	VENDOR	AMOUNT	PURPOSE
10111000 S & W REG. EMPLOYEE				\$ 25,534.69	1/10/2025
				\$ 26,050.15	1/24/2024
SUBTOTAL				\$ 51,584.84	
10112400 COMMITTEE MEMBERS				\$ 625.00	1/24/2024
SUBTOTAL				\$ 625.00	
10113200 TIME/ONE HALF					
SUBTOTAL					
10121000 RETIREMENT-EMPLOYER				\$ 91.88	P/T Retirement - 1/10/25
	1/6/25	262	PARS	\$ 2,477.62	F/T Retirement - 1/10/25
			SCERS	\$ 157.09	P/T Retirement - 1/24/25
	1/21/25	278	PARS	\$ 2,615.15	F/T Retirement - 1/24/25
			SCERS	\$ 5,341.74	
SUBTOTAL				\$ 5,341.74	
10122000 MEDICARE-EMPLOYER				\$ 370.26	1/10/2025
				\$ 386.76	1/24/2025
SUBTOTAL				\$ 757.02	
10123000 GROUP INSURANCE-EMPLOYER				\$ 5,418.55	F/T Benefits - February
	1/7/25	263	Kaiser	\$ 5,418.55	
SUBTOTAL				\$ 5,418.55	
10123002 DENTAL INSURANCE				\$ 379.10	Dental - February
	1/9/25	264	CoPower	\$ 379.10	
SUBTOTAL				\$ 379.10	
10123004 VISION INSURANCE				\$ 98.70	Vision - February
	1/9/25	264	CoPower	\$ 98.70	
SUBTOTAL				\$ 98.70	
10124000 WORKERS COMP					
SUBTOTAL					
SUB TOTAL				\$ 64,204.95	
20200500 ADVERTISING-LEGAL NOTICE				\$ 524.00	Subscription Advertising
	1/6/24	257	Cal Card	\$ 524.00	
SUBTOTAL				\$ 524.00	
20202900 BUSINESS/CONFERENCE EXPENSE					
SUBTOTAL					
20203500 EDUCATION / TRAINING SERVICE					
SUBTOTAL					
20203900 EMPLOYEE TRANSPORTATION					
SUBTOTAL					
20205300 PROPERTY INSURANCE					
SUBTOTAL					
20205500 LONG TERM INSURANCE					
SUBTOTAL					
20206100 MEMBERSHIPS					
SUBTOTAL					
20207600 OFFICE SUPPLIES					Brass Plates-BOD, Plaque- BOD, labor law poster, HDMI adaptor, tape, printer ink, ornament, acrobat pro. picture
	1/6/24	257	Cal Card	\$ 456.84	
	1/23/25	280	Fechter & Company	\$ 196.00	Financial Audit- LGRS Report
SUBTOTAL				\$ 652.84	
20210300 AG/HORT SERVICES					
SUBTOTAL					
20211100 BUILDING MAINT SERVICE				\$ 440.89	Pest Control and lawn services All Parks
	1/6/25	257	Cal Card	\$ 12.87	6 Keys
	1/3/25	258	Rio Linda Hardware	\$ 214.65	Annual Fire Inspection
	1/10/25	267	Sentinel Fire Equipmer	\$ 668.41	
SUBTOTAL				\$ 668.41	
20211200 BUILDING MAINT SUPPLIES				\$ 6.87	Light Bulb
	1/6/24	257	Cal Card	\$ 20.23	Zinc corner Iron, surge protector
	1/3/25	258	Rio Linda Hardware	\$ 127.01	Lumber Material
	1/29/25	285	Anderson Lumber	\$ 154.11	
SUBTOTAL				\$ 154.11	
20214100 LAND IMPROVE MAINT SER				\$ 3,142.80	Garbage Cans and tree service
	1/6/24	257	Cal Card	\$ 9.69	GFI cover
	1/3/25	258	Rio Linda Hardware	\$ 69.74	GFI cover
	1/15/25	269	Normac	\$ 3,222.23	Slip Fix, PVC Couplers
SUBTOTAL				\$ 3,222.23	

20214200	LAND IMPROVE MAINT SUPPLIES						Clamp, elbow, wire connector, rise cove, box cover, outlet connector, GFCI, spackling, drywall texture spray
		1/3/25	258	Rio Linda Hardware	\$	94.49	
	SUBTOTAL				\$	94.49	
20216200	PAINTING SUPPLIES						CC - office Paint
		12/11/24	242	Sherwin Williams	\$	168.08	Graffiti remover, MP cover, wire stapler, staples, frop cloth, runner, adhesive knife, tile adhesive, sealant, polish, window cleaner
		1/3/25	258	Rio Linda Hardware	\$	240.97	Red Rosin
		1/2/25	259	Sherwin Williams	\$	18.48	
	SUBTOTAL				\$	427.53	
20218500	PERMIT CHARGES						
	SUBTOTAL						
20219100	ELECTRICITY						
		12/30/24	256	SMUD SL	\$	30.43	SL Depot Park - (1621338)
		12/30/24	256	SMUD SL	\$	263.05	SL Westside Park Street Lights - (311596)
		12/30/24	256	SMUD SL	\$	54.51	SL Community Center - (311593)
		1/16/25	270	SMUD	\$	105.69	Harvey House (2763859)
		1/16/25	270	SMUD	\$	198.40	Depot Building (2943238)
		1/16/25	270	SMUD	\$	71.83	Westside Park (108911)
		1/16/25	270	SMUD	\$	48.35	Hayer Park (94209)
		1/16/25	270	SMUD	\$	207.03	Babe Best Snack Bar/Restroom (3349289)
		1/16/25	270	SMUD	\$	475.01	Community Center (107641)
		1/16/25	270	SMUD	\$	38.02	Best Irrigation (93071)
		1/16/25	270	SMUD	\$	84.46	Arena Electrical (93428)
		1/16/25	270	SMUD	\$	16.91	Arena Entrance Light (93806)
		1/16/25	270	SMUD	\$	38.97	Northbrook (1041047)
		1/16/25	270	SMUD	\$	38.02	Aldred Way (6845312)
		1/16/25	252	SMUD	\$	38.82	Moraga Park - Catalano Way
		1/30/25	287	SMUD SL	\$	33.02	SL Depot Park - (1621338)
		1/30/25	287	SMUD SL	\$	282.24	SL Westside Park Street Lights - (311596)
		1/30/25	287	SMUD SL	\$	57.86	SL Community Center - (311593)
	SUBTOTAL				\$	2,082.62	
20219200	NATURAL GAS						
		1/10/25	266	PGE	\$	37.70	Depot 1061109075-3
		1/10/25	266	PGE	\$	527.41	Community Center 2098662479-7
	SUBTOTAL				\$	565.11	
20219300	REFUSE COLLECT/DISPOSAL						
		1/6/24	257	Cal Card	\$	362.58	Refuse - Parks (Atlas)
		1/24/25	281	Sanitation Services	\$	120.13	Horse Arena Potalets - January
	SUBTOTAL				\$	482.71	
20219500	SEWAGE DISPOSAL SER						
		1/21/25	276	County of Sacramento	\$	126.70	7525 10th street
		1/27/25	284	County of Sacramento	\$	157.11	Hayer Park (G Street)
		1/27/25	284	County of Sacramento	\$	188.15	740 Oak Lane
		1/27/25	284	County of Sacramento	\$	126.70	6601 W 2nd St.
		1/27/25	284	County of Sacramento	\$	126.70	6730 Front St.
	SUBTOTAL				\$	725.36	
20219700	TELEPHONE SERVICE						
		1/6/24	257	Cal Card	\$	2,002.62	Comcast - Business phones/Internet
	SUBTOTAL				\$	2,002.62	
20219800	WATER						
	SUBTOTAL						
20219800	WATER (Gibson Crossing)						
		1/6/24	257	Cal Card	\$	226.07	Cal Am Water - Moraga Park
	SUBTOTAL				\$	226.07	
20220500	AUTO MAINT SERV						
		1/6/24	257	Cal Card	\$	939.64	Truck Maint
	SUBTOTAL				\$	939.64	
20220600	AUTO MAINT. SUPPLIES						
	SUBTOTAL						
20222600	EXPENDABLE TOOLS						
		1/6/24	257	Cal Card	\$	109.27	Rubber Boot, Megaphone
	SUBTOTAL				\$	109.27	
20222700	CELLPHONE						
		1/6/24	257	Cal Card	\$	386.38	Cell Phone
	SUBTOTAL				\$	386.38	

20223600	FUELS/LUBRICANTS						
		1/6/24	257	Cal Card	\$	90.11	Fuel Recreation
		1/6/24	257	Cal Card	\$	1,170.00	Fuel Maint
	SUBTOTAL				\$	1,260.11	
20226100	OFFICE EQUIP. MAINT. SERVICES						
		1/6/24	257	Cal Card	\$	210.00	IT Services
	SUBTOTAL				\$	210.00	
20226400	OFFICE EQUIPMENT FURNITURE						
	SUBTOTAL						
20227500	RENTS/LEASES						
	SUBTOTAL						
20227501	COPY MACHINE RENTAL						
		1/3/25	260	US Bank Equip	\$	363.21	Copier Lease
	SUBTOTAL				\$	363.21	
20229100	EQUIPMENT MAINTENANCE SERVICE						
	SUBTOTAL						
20229200	EQUIPMENT MAINT. SUPPLIES						
		12/27/24	255	O'Reilly	\$	21.53	Def Fluid
		1/3/24	258	Rio Linda Hardware	\$	17.22	Gorilla Tape
		1/24/25	282	O'Reilly	\$	39.86	Coupler
	SUBTOTAL				\$	78.61	
20231400	CLOTHING/PERSONAL						
	SUBTOTAL						
20232200	CUSTODIAL SUPPLIES						
		1/6/25	257	Cal Card	\$	38.67	Mop Handle
		1/6/24	274	Waxie	\$	1,575.46	Janitorial supplies
	SUBTOTAL				\$	1,614.13	
20233200	FOOD SUPPLIES						
	SUBTOTAL						
20235100	LAUNDRY/ DRY CLEANING						
		1/6/24	257	Cal Card	\$	441.86	Maint Uniforms
	SUBTOTAL				\$	441.86	
20244300	MEDICAL SERVICES						
	SUBTOTAL						
20244400	FIRST AID/SAFETY SUPPLIES						
	SUBTOTAL						
20250700	PROPERTY TAX COLLECTION						
					\$	7,933.92	SB 2557 1st Inst
					\$	3,166.20	SB 2557 1st Inst
	SUBTOTAL				\$	11,100.12	
20253100	LEGAL SERVICES						
		1/9/25	265	Fagen Friedman & Fulf	\$	1,311.00	General Legal
	SUBTOTAL				\$	1,311.00	
20254102	BENEFIT ADMIN. SERVICE						
		1/16/25	271	Pars	\$	300.00	Pars Membership
	SUBTOTAL				\$	300.00	
20256100	REPORTING SERVICES						
	SUBTOTAL						
20257100	SECURITY SERVICE/RENTAL GUARD						
		12/23/24	254	Ridgeway Const	\$	45,000.00	Depot/Gazebo Roof Repair - 80.29% Job Complete
		1/21/25	275	Fagen Friedman & Fulf	\$	1,485.50	FECRPD Disbandment - Legal Fees
	SUBTOTAL				\$	46,485.50	
20285100	RECREATION SERVICES						
		1/6/24	257	Cal Card	\$	1,199.65	Email blast, CPR Class, when to work subscription, LFI recert class, pool rental
		1/6/24	257	Cal Card	\$	47.14	Breakfast with Santa - bags for crafts
		1/6/24	257	Cal Card	\$	399.39	Aquatics - Pool Rental
		1/3/25	261	Robinsons Taekwondo	\$	8,355.00	Taekwondo - Jan
	SUBTOTAL				\$	10,001.18	
20285200	RECREATION SUPPLIES						
		1/6/24	257	Cal Card		345.88	scissors, button maker, cleaning supplies, for rental building, keys for shed, batteries, rain boots
		1/6/24	257	Cal Card		43.09	Breakfast with Santa - Buddy the Elf costume
		1/6/24	257	Cal Card	\$	112.34	Seniors - Scissors, coffee and creamer
	SUBTOTAL				\$	501.31	

20287300	UNEMPLOYMENT CLAIMS					
	SUBTOTAL					
20289800	EXPENDITURE REIMBURSEMENT					
	SUBTOTAL					
20291300	AUDITOR/CONTROLLER SERVICE					
	1/23/25	280	Fechter & Company	\$	1,004.00	Financial Audit- LGRS Report
	SUBTOTAL			\$	1,004.00	
20291500	COMPASS COSTS					
	SUBTOTAL					
20291700	ALARM SERVICES					
	SUBTOTAL					
20291900	GS WORK REQUEST SERVICES					
	SUBTOTAL					
			SUB TOTAL		\$87,934.42	
41410100	LAND IMPROVEMENTS					
	SUBTOTAL					
42420200	IMP. OTHER THAN BUILDINGS					
	1/6/24	257	Cal Card	\$	529.51	Lighting Hardware
	1/3/25	258	Rio Linda Hardware	\$	36.12	Nipple, conduit, connector, clamps
	1/23/25	279	Ridgeway Construction	\$	20,000.00	Depot/Gazebo Roof - 94.47% Job Completion
	SUBTOTAL			\$	20,565.63	
43430300	EQUIPMENT					
	SUBTOTAL					
			SUB TOTAL	\$	20,565.63	
			GRAND TOTAL		\$172,705.00	
96964600	REFUNDS					
	1/21/25	271	Jose Aguiar	\$	500.00	Refundable Deposit - CC
	1/21/25	272	Kalra Brown	\$	200.00	Refundable Deposit - Depot
	1/21/25	273	RLE Foundation for the	\$	110.00	Polar plunge - swim team 1/18/25
	1/24/25	283	Nancy Suarez	\$	70.00	Renter Cancelled - CC
	SUBTOTAL			\$	880.00	
96969900	SAFCA					
	1/6/24	257	Cal Card	\$	229.78	Maint Uniforms - SAFCA
	1/6/24	257	Cal Card	\$	626.61	Fuel - SAFCA
	1/13/25	268	County of Sac	\$	622.95	SAFCA - Refuse
	SUBTOTAL			\$	1,479.34	
			Total Refunds	\$	2,359.34	

CONTINGENCY RESERVES

79790100	Compensation Absences	\$ 30,000.00	\$ -	\$ -	0%	\$ 30,000.00
79790100	ADA Compliance	\$ 35,000.00		\$ -	0%	\$ 35,000.00
79790100	Unrestricted-Deferred Maintenance			\$ -	#DIV/0!	\$ -
	SUB TOTAL	\$ 65,000.00	\$ -	\$ -	0%	\$ 65,000.00

Fiscal Year 2025
 From period 1
 To period 6

Funds/Group 345A
 Center/Group 9345000
 Budget Version: 0

RIO LINDA-ELVERTA RECREATION AND PARK
 RIO LINDA-ELVERTA RECREATION & PARK DIST

ACCOUNT	ACTUALS	ENCUMBRANCE	BUDGET	PERCENT	DIFFERENCE
10111000 REGULAR EMPLOYEES	857,348.00	401,478.92	401,478.92	46.83	455,869.08
10112400 COMMITTEE MEMBERS	9,375.00	3,750.00	3,750.00	40.00	5,625.00
10113200 TIME/ONE HALF OT		192.54	192.54		
10121000 RETIREMENT - EMPLOYER COST	93,717.00	35,839.36	35,839.36	38.24	57,877.64
10122000 CASHT - EMPLOYER COST	12,862.00	5,908.67	5,908.67	45.94	6,953.33
10123000 GROUP INS - EMPLOYER COST	61,335.00	11,052.00	11,052.00	18.02	50,283.00
10123002 DENTAL PLAN - ER COST	5,307.00	1,114.80	1,114.80	21.01	4,192.20
10123004 VISION INS - ER COST	1,135.00	273.60	273.60	24.11	861.40
10124000 WORK COMP - ACP	72,000.00	34,092.00	34,092.00	47.35	37,908.00
10124000 SALARIES AND EMPLOYEE BENEFITS	1,113,079.00	493,701.89	493,701.89	44.35	619,377.11
20200500 ADVERTISING	7,415.00	2,560.00	2,560.00	34.35	4,855.00
20202900 BUS/CONFERENCE EXP	4,500.00	453.20	453.20	10.06	4,046.80
20203100 BUSINESS TRAVEL	10,500.00	189.00	189.00	1.79	10,311.00
20203500 ED/TRAINING SVC	6,150.00	8.75	8.75	0.14	6,141.25
20203900 EMPLOYEE TRANSPORTATION	1,000.00				1,000.00
20204100 EXPEND OFFICE EQUIP	97,950.00	85,869.00	85,869.00	87.67	12,081.00
20205300 INS-BONDS/GEN PROP	8,700.00	3,183.29	3,183.29	36.59	5,516.71
20205500 INSURANCE-LONG TERM	11,900.00	10,413.00	10,413.00	87.50	1,487.00
20206100 MEMBERSHIP DUES	7,570.00	1,777.06	1,777.06	23.48	5,792.94
20207600 OFFICE SUPPLIES	12,000.00	4,035.49	4,035.49	33.63	7,964.51
20210300 AGRI/HORT SVC	8,000.00	4,748.58	4,748.58	59.36	3,251.42
20211100 BLDG MAINT SUP/MAT	7,500.00	2,652.50	2,652.50	35.37	4,847.50
20211200 BLDG MAINT SVC	8,500.00	3,877.50	3,877.50	45.62	4,622.50
20214100 LAND IMP MAINT SVC	15,000.00	8,657.64	8,657.64	57.72	6,342.36
20214200 LAND IMP MAINT SUP	3,000.00	780.47	780.47	26.02	2,219.53
20216200 PAINTING SUP	3,500.00	560.00	560.00	15.71	2,940.00
20218500 PERMIT CHARGES	25,000.00	15,857.12	15,857.12	63.43	9,142.88
20219100 ELECTRICITY	7,500.00	1,088.52	1,088.52	14.51	6,411.48
20219200 NAT GAS/LPG/FUEL OIL	4,500.00	2,533.68	2,533.68	56.30	1,966.32
20219300 REF COHL/DISP SVC	7,000.00	2,037.93	2,037.93	29.11	4,962.07
20219500 SEWAGE DISP SVC	17,500.00	5,927.58	5,927.58	33.87	11,572.42
20219700 TELEPHONE SVC	75,000.00	48,816.03	48,816.03	65.09	26,183.97
20219800 WATER	13,000.00	2,885.54	2,885.54	22.20	10,114.46
20220500 AUTO MAINT SVC	2,000.00	952.44	952.44	47.62	1,047.56
20220600 AUTO MAINT SUP	3,000.00	1,953.94	1,953.94	65.13	1,046.06
20222600 EXPEND TOOLS	8,500.00	3,339.49	3,339.49	39.29	5,160.51
20222700 CELLPHONE/PAGER	36,840.00	5,929.84	5,929.84	16.10	30,910.16
20223600 FUEL/LUBRICANTS	4,000.00	1,202.60	1,202.60	30.07	2,797.40
20226100 OFFICE EQ MAINT SVC	4,000.00	305.76	305.76	7.64	3,694.24
20226400 MODULAR FURNITURE	1,500.00				1,500.00
20227500 RENT/LEASE EQ	6,600.00	2,100.28	2,100.28	31.82	4,499.72
20227501 COPY MACHINES	7,500.00	190.62	190.62	2.54	7,309.38
20229100 OTHER EQ MAINT SVC	13,500.00	2,636.22	2,636.22	19.53	10,863.78
20229200 OTHER EQ MAINT SUP	6,000.00	387.90	387.90	6.47	5,612.10
20231400 CLOTH/PERSONAL SUP	6,000.00	2,056.41	2,056.41	34.27	3,943.59
20232600 CUSTODIAL SUP	5,500.00	1,783.12	1,783.12	32.42	3,716.88
20233200 FOOD/CATERING SUP	5,500.00				5,500.00
20233500 LAUN/DRY CLEAN SVC	2,000.00	200.00	200.00	10.00	1,800.00
20244300 MEDICAL SVC	17,000.00	801.32	801.32	4.71	16,198.68
20244400 MEDICAL SUP					
20250700 ASSESSMENT COLL SVC					

Fiscal Year 2025
 From period 1
 To period 6

Fund/Group 345A
 Funds Center/Group 9345000
 Budget Version 0

RIO LINDA-ELVERTA RECREATION AND PARK
 RIO LINDA-ELVERTA RECREATION & PARK DIST

Account Number	Description	2025	2024	2023	2022	2021	2020
20253100	LEGAL SVC	20,000.00	11,588.00	11,588.00	11,588.00	8,412.00	57.94
20253102	BENEFIT ADMIN SVCS	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	50.00
20255100	PLANNING SVC	4,000.00				4,000.00	
20257100	SECURITY SVC	78,496.00	30,166.64	30,166.64	30,166.64	48,329.36	38.43
20281700	ELECTION SVC	30,000.00	2,061.00	2,061.00	2,061.00	27,939.00	6.87
20285100	RECREATIONAL SVC	148,620.00	65,787.84	65,787.84	65,787.84	82,832.16	44.27
20285200	RECREATIONAL SUP	19,878.00	2,716.82	2,716.82	2,716.82	17,161.18	13.67
20287300	UNEMPLOYMENT CLAIMS	1,000.00				1,000.00	
20289800	OTHER OP EXP SUP	13,700.00	12,695.22	12,695.22	12,695.22	1,004.78	92.67
20291300	AUD/CONTROLLER SVC	2,750.00	2,704.00	2,704.00	2,704.00	46.00	98.33
20291500	COMPASS COSTS	5,000.00	2,160.00	2,160.00	2,160.00	2,840.00	43.20
20291700	ALARM SERVICES - ACP	1,500.00	221.00	221.00	221.00	1,279.00	14.73
20291900	GS CONTRACT SERVICES	808,969.00	364,652.34	364,652.34	364,652.34	444,316.66	45.08
41410100	LAND ACQ COST	135,000.00	134,069.28	134,069.28	134,069.28	930.72	99.31
41 - Land		135,000.00	134,069.28	134,069.28	134,069.28	930.72	99.31
42 - Buildings		110,000.00	101,222.28	101,222.28	101,222.28	8,777.72	92.02
43 - Equipment		110,000.00	101,222.28	101,222.28	101,222.28	8,777.72	92.02
43430300	EQUIPMENT SD NON RECON	40,000.00	10,213.52	10,213.52	10,213.52	29,786.48	25.53
43 - Equipment		40,000.00	10,213.52	10,213.52	10,213.52	29,786.48	25.53
79790100	CONTINGENCY APPR	65,000.00				65,000.00	
79 - Appropriation for Contingencies		65,000.00				65,000.00	
** Expenditure accounts		2,272,048.00	1,103,859.31	1,103,859.31	1,103,859.31	1,168,188.69	48.58
91910100	PROP TAX CUR SEC	1,375,000.00				1,375,000.00	
91910200	PROP TAX CUR UNSEC	45,000.00				45,000.00	
91910300	PROP TAX CUR SUP	25,000.00				25,000.00	
91910400	PROP TAX SEC DELINQ	8,000.00				4,711.94	
91910500	PROP TAX SUP DELINQ	3,100.00				354.98	
91910600	PROPERTY TAX UNITARY	3,600.00				3,600.00	
91912000	PROPERTY TAX REDEMPTION	145.00				145.00	
91913000	PROP TAX PR UNSEC	400.00				400.00	
91914000	PROP TAX PENALTIES	300.00				300.00	
91 - TAXES		1,460,545.00	15,456.96	15,456.96	15,456.96	1,445,088.04	1.06
94941900	INTEREST INCOME	7,000.00	1,270.00	1,270.00	1,270.00	5,730.00	18.14
94 - REVENUE FROM USE OF MONEY AND P		7,000.00	1,270.00	1,270.00	1,270.00	5,730.00	18.14
95952200	HOME PROP TAX REL	7,777.00				7,777.00	
95 - INTERGOVERNMENTAL REVENUES		7,777.00				7,777.00	
95960300	SPECIAL ASSESSMENT	28,000.00				28,000.00	
95964600	RECREATION SVC CHGS	298,542.00	240,876.18	240,876.18	240,876.18	57,665.82	80.68
95969900	SVC FEES OTHER	183,500.00	37,504.24	37,504.24	37,504.24	145,995.76	20.44
96 - CHARGES FOR SERVICES		510,042.00	278,380.42	278,380.42	278,380.42	231,661.58	54.58
97979000	MISC OTHER	1,200.00	824.09	824.09	824.09	375.91	68.67
97 - MISCELLANEOUS REVENUE		1,200.00	824.09	824.09	824.09	375.91	68.67
** REVENUE ACCOUNTS		1,986,564.00	295,931.47	295,931.47	295,931.47	1,690,632.53	14.90
*** Total		285,484.00	807,927.84	807,927.84	807,927.84	522,443.84	283.00

Rio Linda Elverta
Recreation and Park District

Cash Disbursements Report

February 19, 2025

EXPENDITURES SERVICE AND SUPPLY DETAIL SUMMARY
FY 2024-2025

ACCT#	ACCOUNT TITLE	Budget	Jan	YTD	%	Balance
10111000	Salaries	\$ 855,348.00	\$ 51,584.84	\$ 453,063.76	53%	\$ 402,284.24
10112400	Committee Members	\$ 9,375.00	\$ 625.00	\$ 4,375.00	47%	\$ 5,000.00
10113200	Time/One Half	\$ 2,000.00	\$ -	\$ 192.54	10%	\$ 1,807.46
10121000	Retirement	\$ 93,717.00	\$ 5,341.74	\$ 41,508.36	44%	\$ 52,208.64
10122000	Medicare	\$ 12,862.00	\$ 757.02	\$ 6,665.69	52%	\$ 6,196.31
10123000	Group Insurance	\$ 61,335.00	\$ 5,418.55	\$ 33,593.74	55%	\$ 27,741.26
10123002	Dental	\$ 5,307.00	\$ 379.10	\$ 2,700.15	51%	\$ 2,606.85
10123004	Vision	\$ 1,135.00	\$ 98.70	\$ 702.30	62%	\$ 432.70
10124000	Workers Comp	\$ 72,000.00	\$ -	\$ 52,584.00	73%	\$ 19,416.00
	SUB TOTAL	\$1,113,079.00	\$ 64,204.95	\$ 595,385.54	53%	\$ 517,693.46
20200500	Advertising/Legal Notice	\$ 7,415.00	\$ 524.00	\$ 3,084.00	42%	\$ 4,331.00
20202900	Business/Conference Expense	\$ 4,500.00	\$ -	\$ -	0%	\$ 4,500.00
20203100	Buisness Travel	\$ 10,500.00	\$ -	\$ 453.20	4%	\$ 10,046.80
20203500	Education/Training Services	\$ 6,150.00	\$ -	\$ 189.00	3%	\$ 5,961.00
20203900	Employee Transportation	\$ 500.00	\$ -	\$ 8.75	2%	\$ 491.25
20204100	Computer	\$ 1,000.00	\$ -	\$ -	0%	\$ 1,000.00
20205300	Property Insurance	\$ 97,950.00	\$ -	\$ 85,869.00	88%	\$ 12,081.00
20205500	Long Term/ Life Insurance	\$ 8,700.00	\$ -	\$ 3,183.29	37%	\$ 5,516.71
20206100	Memberships	\$ 11,900.00	\$ -	\$ 10,413.00	88%	\$ 1,487.00
20207600	Office Supplies	\$ 7,570.00	\$ 652.84	\$ 3,034.81	40%	\$ 4,535.19
20210300	Agric./Hort. Services	\$ 12,000.00	\$ -	\$ 4,035.49	34%	\$ 7,964.51
20211100	Building Main. Services	\$ 8,000.00	\$ 668.41	\$ 5,416.99	68%	\$ 2,583.01
20211200	Building Main. Supplies	\$ 7,500.00	\$ 154.11	\$ 2,806.61	37%	\$ 4,693.39
20214100	Land Imp. Maintenance Services	\$ 8,500.00	\$ 3,222.23	\$ 7,099.73	84%	\$ 1,400.27
20214200	Land Imp. Maintenance Supplies	\$ 15,000.00	\$ 94.49	\$ 8,752.13	58%	\$ 6,247.87
20216200	Painting Supplies	\$ 3,000.00	\$ 427.53	\$ 1,208.00	40%	\$ 1,792.00
20218500	Permit Charges	\$ 500.00	\$ -	\$ 560.00	112%	\$ (60.00)
20219100	Electricity	\$ 25,000.00	\$ 2,082.62	\$ 17,939.74	72%	\$ 7,060.26
20219200	Gas	\$ 7,500.00	\$ 565.11	\$ 1,656.53	22%	\$ 5,843.47
20219300	Refuse Disposal	\$ 4,500.00	\$ 482.71	\$ 3,016.39	67%	\$ 1,483.61
20219500	Sewage Disposal	\$ 7,000.00	\$ 725.36	\$ 2,763.29	39%	\$ 4,236.71
20219700	Telephone	\$ 17,500.00	\$ 2,002.62	\$ 7,930.20	45%	\$ 9,569.80
20219800	Water	\$ 75,000.00	\$ 226.07	\$ 49,042.10	65%	\$ 25,957.90
20220500	Automotive Main. Serv.	\$ 13,000.00	\$ 939.64	\$ 3,825.18	29%	\$ 9,174.82
20220600	Automotive Main. Supplies	\$ 4,544.18	\$ -	\$ 3,586.62	79%	\$ 957.56
20222600	Expendable Tools	\$ 3,000.00	\$ 109.27	\$ 2,063.21	69%	\$ 936.79
20222700	Cellphone	\$ 7,000.00	\$ 386.38	\$ 3,725.87	53%	\$ 3,274.13
20223600	Fuel/Lubricants	\$ 36,840.00	\$ 1,260.11	\$ 7,189.95	20%	\$ 29,650.05

20226100	Office Equip. Maint. Services	\$ 4,000.00	\$ 210.00	\$ 1,412.60	35%	\$ 2,587.40
20226400	Office Equipment Furniture-Tables	\$ 4,000.00	\$ -	\$ 305.76	8%	\$ 3,694.24
20227500	Rents/Leases	\$ 1,500.00	\$ -	\$ -	0%	\$ 1,500.00
20227501	Copy Machine Rental	\$ 6,600.00	\$ 363.21	\$ 2,463.49	37%	\$ 4,136.51
20229100	Equipment Maintenance Service	\$ 7,500.00	\$ -	\$ 190.62	3%	\$ 7,309.38
20229200	Equipment Maintenance Supplies	\$ 13,500.00	\$ 78.61	\$ 2,714.83	20%	\$ 10,785.17
20231400	Clothing/Personal Equipment	\$ 800.00	\$ -	\$ 387.90	48%	\$ 412.10
20232200	Custodial Supplies	\$ 6,000.00	\$ 1,614.13	\$ 3,670.54	61%	\$ 2,329.46
20233200	Food	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20235100	Laundry/Dry Cleaning	\$ 5,500.00	\$ 441.86	\$ 2,224.98	40%	\$ 3,275.02
20244300	Medical Services	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20244400	First Aid Safety Supplies	\$ 2,000.00	\$ -	\$ 200.00	10%	\$ 1,800.00
20250700	Assessment/County Fees	\$ 17,000.00	\$ 11,100.12	\$ 11,901.44	70%	\$ 5,098.56
20253100	Legal Services	\$ 20,000.00	\$ 1,311.00	\$ 12,899.00	64%	\$ 7,101.00
20254102	Benefit Admin. Service	\$ 3,600.00	\$ 300.00	\$ 2,100.00	58%	\$ 1,500.00
20255100	Planning Services	\$ 4,000.00	\$ -	\$ -	0%	\$ 4,000.00
20257100	Security Service	\$ 123,496.00	\$ 46,485.50	\$ 76,748.50	62%	\$ 46,747.50
20281700	Elections	\$ 30,000.00	\$ -	\$ 2,061.00	7%	\$ 27,939.00
20285100	Recreation Services	\$ 148,620.00	\$ 10,001.18	\$ 75,789.02	51%	\$ 72,830.98
20285200	Recreation Supplies	\$ 19,878.00	\$ 501.31	\$ 3,218.13	16%	\$ 16,659.87
20287300	Unemployment Claims	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20289800	Expenditure Reimbursements	\$ 1,000.00	\$ -	\$ -	0%	\$ 1,000.00
20291300	Auditor/Controller Services	\$ 13,700.00	\$ 1,004.00	\$ 13,699.22	100%	\$ 0.78
20291500	Compass Costs	\$ 2,750.00	\$ -	\$ 2,704.00	98%	\$ 46.00
20291700	Alarm Services	\$ 5,000.00	\$ -	\$ 2,160.00	43%	\$ 2,840.00
20291900	GS Work Request Services-DOJ	\$ 1,500.00	\$ -	\$ 221.00	15%	\$ 1,279.00
	SUB TOTAL	\$ 855,013.18	\$ 87,934.42	\$ 455,925.11	53.32%	\$ 399,088.07
41410100	Land Improvements	\$ 135,000.00	\$ -	\$ 134,069.28	99%	\$ 930.72
42420200	Building	\$ 130,000.00	\$ 20,565.63	\$ 121,787.91	94%	\$ 8,212.09
43430300	Vehicle	\$ 40,000.00	\$ -	\$ 10,952.52	27%	\$ 29,047.48
	SUB TOTAL	\$ 305,000.00	\$ 20,565.63	\$ 266,809.71	87.48%	\$ 38,190.29
9345000	BUDGET UNIT TOTAL	\$ 2,273,092.18	\$ 172,705.00	\$ 1,318,120.36	57.99%	\$ 954,971.82

Revenue 2024-2025

	ACCOUNT TITLE	Budget	Jan	YTD	%	Balance
91910100	Prop. Tax Cur Se	\$ 1,375,000.00	\$733,081.04	\$ 733,081.04	53%	\$ 641,918.96
91910200	Prop. Tax Cur Un	\$ 45,000.00	\$ 49,492.28	\$ 49,492.28	110%	\$ (4,492.28)
91910300	Prop. Tax Cur Su	\$ 25,000.00	\$ 8,899.38	\$ 8,899.38	36%	\$ 16,100.62
91910400	Prop. Tax Sec De	\$ 8,000.00	\$ -	\$ 12,711.94	159%	\$ (4,711.94)
91910500	Prop. Tax Sup De	\$ 3,100.00	\$ -	\$ 2,745.02	89%	\$ 354.98
91910600	Prop. Tax Unitary	\$ 3,600.00	\$ 5,316.76	\$ 5,316.76	148%	\$ (1,716.76)
91912000	Redemption	\$ 145.00	\$ -	\$ -	0%	\$ 145.00
91913000	Prop. Tax Pr Uns	\$ 400.00	\$ 547.29	\$ 547.29	137%	\$ (147.29)
91914000	Prop. Tax Penalty	\$ 300.00	\$ 94.30	\$ 94.30	31%	\$ 205.70
94941000	Interst Incom	\$ 7,000.00	\$ 19,044.00	\$ 20,314.00	290%	\$ (13,314.00)
95952200	Home Prop Tax R	\$ 7,777.00	\$ 4,541.43	\$ 4,541.43	58%	\$ 3,235.57
96960300	Special Assesment	\$ 28,000.00	\$ 14,973.05	\$ 14,973.05	53%	\$ 13,026.95
96964600	Recreation	\$ 298,542.00	\$ 86,548.39	\$ 326,544.60	109%	\$ (28,002.60)
96969900	SAFCA	\$ 183,500.00	\$ 27,900.00	\$ 63,924.90	35%	\$ 119,575.10
97979000	Misc.	\$ 1,200.00	\$ -	\$ 824.09	69%	\$ 375.91
10124000	Workers Comp		\$ -	\$ 18,492.00	#DIV/0!	\$ (18,492.00)
20207600	Office Supplies	\$ -	\$ -	\$ 604.91	#DIV/0!	\$ (604.91)
20257100	Security	\$ -	\$ -	\$ 96.36	#DIV/0!	\$ (96.36)
20220600	Vehicle Supplies	\$ -	\$ -	\$ 2,634.18	#DIV/0!	\$ (2,634.18)
43430300	Equipment	\$ -	\$ -	\$ 739.00	#DIV/0!	\$ (739.00)
	BUDGET TOTAL	\$ 1,986,564.00	\$950,437.92	\$1,266,576.53	64%	\$ 719,987.47

Misc.

Recreation Summary 2024/2025

YOUTH CARE PROGRAMS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	Total Revenue
Summer Camps	\$ 23,594.00	\$ 24,340.00	\$ 49,840.00	\$ (10,526.67)	\$ (10,853.76)	\$ 38,986.24
TOTAL	\$ 23,594.00	\$ 24,340.00	\$ 49,840.00	\$ (10,526.67)	\$ (10,853.76)	\$ 38,986.24
LEISURE CLASSES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Dance/Gym - CC	\$ 350.00	\$ 3,250.00	\$ 3,544.50	\$ -	\$ (300.15)	\$ 3,244.35
ECHO		\$ -	\$ -	\$ -	\$ -	\$ -
Elections		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 350.00	\$ 3,250.00	\$ 3,544.50	\$ -	\$ (300.15)	\$ 3,244.35
SAFETY/MARKETING	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
CPR Course	\$ 1,400.00	\$ 1,600.00	\$ 320.00		\$ (230.00)	\$ 90.00
Marketing/Promotions	\$ 1,188.00	\$ -	\$ -		\$ (1,458.56)	\$ (1,458.56)
TOTAL	\$ 2,588.00	\$ 1,600.00	\$ 320.00	\$ -	\$ (1,688.56)	\$ (1,368.56)
SPECIAL EVENTS 2400	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
RLERPD Anniversary	\$ 3,933.00	\$ -	\$ -		\$ -	\$ -
Breakfast W/Santa	\$ 938.00	\$ 850.00	\$ 10.00	\$ (180.61)	\$ (514.78)	\$ (504.78)
Creek Week	\$ -	\$ -	\$ -		\$ -	\$ -
Country Faire	\$ 590.00	\$ 590.00	\$ -	\$ (301.47)	\$ (301.47)	\$ (301.47)
Eggstravaganza	\$ 1,211.00	\$ 800.00	\$ -		\$ -	\$ -
Events (Misc)	\$ 1,115.00	\$ -	\$ -		\$ -	\$ -
E-Waste	\$ -	\$ -	\$ -		\$ -	\$ -
Family Bingo	\$ 321.00	\$ 350.00	\$ -		\$ -	\$ 750.00
Farmers Maket	\$ -	\$ -	\$ 750.00		\$ -	\$ -
Farm & Tractor Days	\$ -	\$ -	\$ -		\$ -	\$ -
Kids Night Out	\$ 321.00	\$ 350.00	\$ -	\$ (327.27)	\$ (458.56)	\$ (458.56)
Movie in the Park	\$ 487.00	\$ 195.00	\$ -	\$ (141.12)	\$ (141.12)	\$ (141.12)
National Night Out	\$ -	\$ -	\$ -	\$ (70.48)	\$ (323.53)	\$ (323.53)
Trunk or Treat	\$ 919.00	\$ 700.00	\$ -		\$ -	\$ 105.00
Valentine's Event	\$ 686.00	\$ 500.00	\$ 105.00		\$ (45.24)	\$ (45.24)
Veterans Day	\$ 246.00	\$ -	\$ -			
TOTAL	\$ 10,767.00	\$ 4,335.00	\$ 865.00	\$ (1,020.95)	\$ (1,784.70)	\$ (919.70)
SENIOR ACTIVITIES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Senior Lunch	\$ 26,806.00	\$ -	\$ -	\$ (10,526.95)	\$ (10,898.08)	\$ (10,898.08)
Senior Trips	\$ 1,310.00	\$ 350.00	\$ -	\$ (214.88)	\$ (214.88)	\$ (214.88)
TOTAL	\$ 28,116.00	\$ 350.00	\$ -	\$ (10,741.83)	\$ (11,112.96)	-\$11,112.96
YOUTH/ADULT SPORTS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Adult Softball	\$ 5,772.00	\$ 5,850.00	\$ 450.00	\$ (207.49)	\$ (781.40)	\$ (331.40)
National Academy of Athletics	\$ 13,650.00	\$ 20,000.00	\$ 55,585.50		\$ (11,227.58)	\$ 44,357.92
Taekwondo	\$ 100,260.00	\$ 108,000.00	\$ 102,690.00		\$ (59,110.00)	\$ 43,580.00
Youth Art Class	\$ 2,666.00	\$ 2,880.00	\$ 5,665.00	\$ (502.17)	\$ (290.73)	\$ 5,374.27
Youth Sports Camp	\$ -	\$ 13,650.00	\$ -		\$ -	\$ -
Youth Water Polo	\$ 643.00	\$ 1,950.00	\$ -		\$ (65.00)	\$ (65.00)
TOTAL	\$ 122,991.00	\$ 152,330.00	\$ 164,390.50	\$ (709.66)	\$ (71,474.71)	\$ 92,915.79

AQUATICS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Aquatics Supplies	\$ 7,560.00	\$ -	\$ 54.93		\$ (107.75)	\$ (52.82)
Cashier	\$ -	\$ -	\$ -	\$ (1,993.32)	\$ (1,993.32)	\$ (1,993.32)
Equipment Rentals (Pool Safety Equip	\$ -	\$ -	\$ -		\$ (499.39)	\$ 460.61
Lifeguard Training (seasonal training)	\$ 3,295.00	\$ 2,700.00	\$ 960.00		\$ (14,644.35)	\$ (14,644.35)
Manager	\$ -	\$ -	\$ -	\$ (14,644.35)	\$ (796.05)	\$ (778.05)
Movie at the Pool	\$ -	\$ -	\$ 18.00	\$ (796.05)	\$ -	\$ 373.00
Pool Rental	\$ -	\$ -	\$ 373.00		\$ -	\$ 7,210.12
Public Swim	\$ 28,800.00	\$ 16,575.00	\$ 21,083.50	\$ (13,873.38)	\$ (13,873.38)	\$ 6,558.34
Public Swim - Grant	\$ -	\$ -	\$ 22,500.00	\$ (11,880.40)	\$ (15,941.66)	\$ (990.64)
Staff Training	\$ 24,695.00	\$ -	\$ -	\$ (990.64)	\$ (990.64)	\$ -
Summer Kick off - Pool Bash	\$ 671.00	\$ 500.00	\$ -		\$ -	\$ -
Swim Lessons	\$ 23,695.00	\$ 24,280.00	\$ 2,093.00	\$ (19,848.18)	\$ (19,848.18)	\$ (17,755.18)
Twin Rivers Laifeguard Class	\$ -	\$ -	\$ -	\$ (605.88)	\$ (605.88)	\$ (605.88)
Water Aerobics	\$ 586.00	\$ 800.00	\$ -	\$ (422.88)	\$ (517.68)	\$ (517.68)
TOTAL	\$ 89,302.00	\$ 44,855.00	\$ 47,082.43	\$ (65,055.08)	\$ (69,818.28)	\$ (22,735.85)
SWIM TEAM	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Polar Plunge	\$ -		\$ 110.00	\$ (105.75)	\$ (215.75)	\$ (105.75)
Stroke & Turn	\$ -	\$ 2,800.00	\$ -		\$ -	\$ -
Swim Team	\$ 26,296.00	\$ 26,800.00	\$ 986.01	\$ (11,307.74)	\$ (12,327.74)	\$ (11,341.73)
TOTAL	\$ 26,296.00	\$ 29,600.00	\$ 1,096.01	\$ (11,413.49)	\$ (12,543.49)	\$ (11,447.48)
Grand Total	\$ 304,004.00	\$ 260,660.00	\$ 267,138.44	\$ (99,467.68)	\$ (179,576.61)	\$ 87,561.83

RENTALS	Budget Revenue	Revenue	Salary + Benefits	Refunds	Total Exp	Balance
BMX	\$ 5,200.00	\$ 400.00		\$ -	\$ -	\$ 400.00
CC	\$ 21,865.00	\$ 8,855.00	\$ (875.95)	\$ (3,595.00)	\$ (4,470.95)	\$ 4,384.05
CPHA	\$ 15,296.00	\$ -		\$ (3,100.00)	\$ (3,100.00)	\$ (3,100.00)
Depot	\$ 5,210.00	\$ 3,890.00	\$ (429.44)	\$ (1,470.00)	\$ (1,899.44)	\$ 1,990.56
Equipment Rental/Marque	\$ -	\$ 75.00		\$ -	\$ -	\$ 75.00
Babe Best	\$ -	\$ 417.89		\$ -	\$ -	\$ 417.89
Westside Field	\$ 6,000.00	\$ 2,600.00		\$ -	\$ -	\$ 2,600.00
Westside Lights	\$ -	\$ 811.65		\$ -	\$ -	\$ 811.65
Parks	\$ 350.00	\$ -	\$ (36.10)	\$ -	\$ (36.10)	\$ (36.10)
High School Pool	\$ 2,100.00	\$ 960.00		\$ (182.00)	\$ (182.00)	\$ 778.00
TOTAL	\$ 56,021.00	\$ 18,009.54	\$ (1,341.49)	\$ (8,347.00)	\$ (9,688.49)	\$ 8,321.05
	SUB TOTAL	\$18,009.54	\$ (1,341.49)	\$ (8,347.00)	\$ (9,688.49)	\$ 8,321.05



2295 Iron Point Road, Suite 100
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Member Number:	819745
Statement Period:	01/01/25 to 01/31/25
Page:	1 of 3

RIO LINDA ELVERTA RECREATION AND PARK DI
 810 OAK LN
 RIO LINDA CA 95673-2342

Statement Summary This Period:

Checking	\$	130,732.54
Savings	\$	0.00
Money Market	\$	-
Certificates	\$	-
IRAs/Coverdell	\$	-
Share Total	\$	130,732.54

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BUSINESS VALUE CHECKING		Account Number: 30581974594	
Beginning Balance:	58,593.63	Joint Owners/Authorized Signers:	Micah B Heller Lisa L Burnham-Morris Annette S Hernandez
Deposits:	87,310.25	Year to Date Dividends:	0.00
Withdrawals/Checks Paid:	15,171.34	Number of Checks Paid:	1
Service Charges / Fees:	0.00	Annual Percentage Yield Earned:	0.00%
Dividends Earned:	0.00	For Period 01/01/25 to 01/31/25	
Ending Balance:	130,732.54		
Deposits			
Post Date	Amount	Description	
01-02	1,707.12	External Deposit BANKCARD - BTOT DEP 422369770009681	
01-03	16,550.00	Deposit	
01-07	16.53	External Deposit BANKCARD - BTOT DEP 422369770009681	
01-09	1,024.27	External Deposit BANKCARD - MTOT DEP 422369770009681	
01-10	6.83	External Deposit BANKCARD - MTOT DEP 422369770009681	
01-10	463.25	Deposit	
01-14	197.05	External Deposit BANKCARD - BTOT DEP 422369770009681	
01-17	449.40	External Deposit BANKCARD - BTOT DEP 422369770009681	
01-17	41,460.00	Deposit	
01-21	170.71	External Deposit BANKCARD - BTOT DEP 422369770009681	
01-22	454.13	External Deposit BANKCARD - MTOT DEP 422369770009681	
01-23	238.27	External Deposit BANKCARD - BTOT DEP 422369770009681	
01-24	12,360.00	Deposit	
01-27	97.12	External Deposit BANKCARD - BTOT DEP 422369770009681	
01-27	566.22	External Deposit BANKCARD - BTOT DEP 422369770009681	
01-28	118.55	External Deposit BANKCARD - BTOT DEP 422369770009681	
01-30	137.69	External Deposit BANKCARD - BTOT DEP 422369770009681	



SAFE
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Member Number:	819745
Statement Period:	01/01/25 to 01/31/25
Page:	2 of 3

BUSINESS VALUE CHECKING continued								
Deposits								
Post Date	Amount	Description						
01-30	11,260.00	Deposit						
01-31	33.11	External Deposit BANKCARD - BTOT DEP 422369770009681						
Fees & Withdrawals								
Post Date	Amount	Description						
01-02	-13.55	External Withdrawal AUTHNET GATEWAY - BILLING 139653959						
01-02	-478.75	External Withdrawal BANKCARD - MTOT DISC 422369770009681						
01-02	-14,679.04	Check 125						
Checks Paid								
Number	Date	Amount	Number	Date	Amount	Number	Date	Amount
125	01-02	14,679.04						

BUSINESS SHARE SAVINGS			Account Number: 20581974500	
Beginning Balance:	0.00	Joint Owners/Authorized Signers:		
Ending Balance:	0.00	Micah B Heller		
		Lisa L Burnham-Morris		
		Annette S Hernandez		
		Year to Date Dividends: 0.00		
		Annual Percentage Yield Earned: 0.00%		
		For Period 01/01/25 to 01/31/25		



00000718-00000709 PDF 742572
 Rio Linda Elverta Recreation and Park District
 810 Oak Lane
 Rio Linda, CA 95673

California CLASS

Average Monthly Yield: 4.4246%

California CLASS

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0189-0001 General Fund	346,106.23	0.00	0.00	1,300.45	1,300.45	346,148.18	347,406.68
TOTAL	346,106.23	0.00	0.00	1,300.45	1,300.45	346,148.18	347,406.68

Tel: (877) 930-5213

www.californiaclass.com

CA Class

<u>Fiscal Month</u>	<u>Beginning Balance</u>	<u>Interest</u>	<u>Ending Balance</u>
1	\$ 338,000.00	\$ 50.19	\$ 338,050.19
2	\$ 338,050.19	\$ 1,548.34	\$ 339,598.53
3	\$ 339,598.53	\$ 1,463.56	\$ 341,062.09
4	\$ 341,062.09	\$ 2,331.13	\$ 343,393.22
5	\$ 343,393.22	\$ 1,358.73	\$ 344,751.95
6	\$ 344,751.95	\$ 1,354.28	\$ 346,106.23
7	\$ 346,106.23	\$ 1,300.45	\$ 347,406.68
8			\$ -
9			\$ -
10			\$ -
11			\$ -
12			\$ -
		\$ 9,406.68	\$ 347,406.68



**Rio Linda Elverta
Recreation and Park District**

Item #5

AGENDA REPORT

TO: Board of Directors
FROM: Don Davidson, Parks Supervisor
REPORT DATE: February 3, 2025
MEETING DATE: February 19, 2025
SUBJECT: Monthly Park Maintenance Report – December 2024

Events/Rentals

- There was one Baby Shower at the Depot

Staff Daily Assignments

- Routine winter maintenance,
- Staff has started getting West Side Ballfield ready in preparation of spring
- Maintained two facilities for all contractors and meetings
- Staff have been completing our weekly contract for SAFCA.

Additional Assignments

- Staff completed monthly playground inspections
- Staff upgraded one urinal at the Community Center to a touchless Flush
- Staff repaired and painted delapidated sections of wood fence separating the Community Center and Harvey House
- Staff raised and secured the parking lot gate at the Community Center
- Staff installed new lights overlooking the skate park and playground at the community Center
- Staff rehabbed the picnic table at the Butterfly Garden
- Wrought Iron security fence project at the community Center has started
- Roofing project at the Depot gazebo, and the Depot building have been completed. The decorative beams came out very nice.
- Three staff members attended De-escalation training with the Sheriff's Department.
- Parks make Life Better



RIO LINDA ELVERTA RECREATION & PARK DISTRICT

AGENDA REPORT

Item #6

TO: Board of Directors
FROM: Yanni Lagge- Recreation Supervisor
REPORT DATE: February 10, 2025
MEETING DATE: February 19, 2025
SUBJECT: Recreation Division Monthly Report –February 2025

Recommended Action: Receive and file the Monthly Recreation Division Report for January 2025.

ADMINISTRATION

- **Kids Night Out:** Staff is fully scheduled and actively preparing for this exciting event, ensuring a fun and engaging experience for all participants. This will take place on Saturday, March 15th.

SPECIAL EVENTS

- **Valentine's Day Bingo:** This event was a huge success! Attendees enjoyed a lively evening of games, prizes, and community connection, making it a highlight of the month.

COMMUNITY PROGRAMS

Youth Programs:

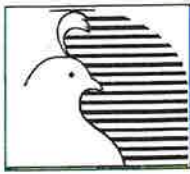
- **3D Clay and Create Art Class:** The program is in full swing, with kids enthusiastically exploring their creativity and hands-on art techniques.
- **Taekwondo:** Sessions continue every Tuesday and Thursday, with participants developing new skills, discipline, and confidence.
- **Spring Sports:** Scheduling is underway for upcoming spring sports, ensuring another season of active and engaging youth programs.

Adult Programs:

- **Tai Chi:** Running every Monday and Wednesday, this program remains a great way for participants to start their mornings with relaxation and movement.
- **Pickleball:** With courts active Monday through Saturday, this continues to be a popular and social way for adults to stay fit and engaged

FACILITY RENTALS

- **February Rentals** – Two facility rentals.



**RIO LINDA ELVERTA RECREATION
AND PARK DISTRICT**

AGENDA REPORT

Item #7

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: February 13, 2025
MEETING DATE: February 19, 2025
SUBJECT: **General Manager's Report for January/February 2025**

Recommendation:

That the Board of Directors receives the report for file.

Discussion:

1. The General Manager has been meeting with the Chief Business Officer at the Twin Rivers Unified School District to discuss the MOU at the Rio Linda Pool; a potential joint use agreement for the fields at Hayer Park; and for eventual police services. These items will continue to be updated as direction is established.
2. The Depot and Gazebo roof project is complete. Ridgeway construction ran into some minor delays due to weather, temperature, and the pitch of the roof. However, both projects have been completed.
3. During the last week of January, work began on the roof of the Community Center for the new protective fencing to discourage people from accessing the roof improperly. This will be monitored by District Staff, and reported back to the Board of Directors.
4. The General Manager, Park Supervisor, and members of the Parks Division Staff attended a de-escalation training hosted by the Sacramento Sheriff's Department on January 30th. This training provided additional tools to use when approaching people in District Parks.
5. The hearing for the Juvenile who vandalized the Community Center on October 13th is still proceeding. The juvenile is still under house arrest and is wearing an ankle monitor. The next court date is scheduled for February 26th. We expect an admission of guilt and the attorney's are working on sentencing recommendations.
6. The General Manager met with Yasha Saber and Fred Bremmerman of the Compass Land Group to discuss the park palette of Grandpark SW. There have been some changes to the plans due to the split with Brookfield Properties leaving the land group. Once Compass Lasn Group submits their specific plant to the County, they will work with the Park District to set up a meeting and report back on the progress of the development.
7. On February 7th, the Recreation Division hosted the annual Valentine's Family Bingo. This event was well attended and entertaining for all.

8. Minutes from Committee Meetings – To assist in keeping the Board up to date on the District's committees, the General Manager will attach the Minutes from any meeting that took place since the last Board Meeting to the GM's report so that Committee members may discuss during the reporting time of the District Board Meeting.

The January/February Meetings to include:

- Park Planning – February 3rd
- Administration and Finance – February 7th

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673

PARK PLANNING COMMITTEE MEETING MINUTES
Monday, February 3, 2025

Call to Order

Chairperson Moore called the meeting to order at 4:04pm. Director Del Nero was present. Staff present was General Manager Mike Heller. The meeting was conducted on Zoom Communications.

General Business

1. Review Minutes from the October 14, 2024 Meeting
 - Director Moore, who was not on the Committee in 2024, asked about the Brookfield separation from the Grandpark project. Her concern is that the City of Sacramento will make their move on potentially annexing the land after the entitlements have been completed and the developers are ready to sell property lots.
 - There were no other questions or comments on the Minutes, and it was recommended to forward them to the Board for approval.

2. Discussion – District Grant Application Update
 - This item was introduced by General Manager Heller who provided an update on the various funding programs that the Recreation and Park District will be pursuing.
 - Chairperson Moore shared her concern over the Federal halt on funding through the Office of Management and Budget. Currently, this halt on funding does not impact the Recreation and Park District and it is doubtful that it will be based on the funding that the District is looking for.
 - Chairperson Moore also suggested to potentially look at expanding park usage on the east bank of the creek as the creek is eroding and shifting to the west. Also, for grant applications to mention that Dry Creek is a salmon run.
 - It was also recommended by Chairperson Moore to work on the letters of support from community organizations for the ToT grant application.

3. Discussion – Central Park Horse Arena Upgrade Project and Funding Update
 - The item was introduced by General Manager Heller, who provided an update on the proposed project. The timeline for funding applications will be in 2026 and the District is working with Ben Woodside at CALA for a project scope.
 - There were no additional questions or comments on the Central Park project.

4. Discussion – Hayer Park and TRUSD Update
 - General Manager Heller introduced the item and explained that if there were a joint use agreement in place, the Recreation and Park District would also require a 30 year land tenure agreement with TRUSD to apply for potential funding from California State Parks. An initial look at the grant application does not show a land tenure option and it states that the applying agency must own the land that is looking for funding.
 - Director Del Nero reminded the Committee of the last time that TRUSD made an offer for the Recreation and Park District to control the entirety of Hayer Park and how the deal fell through at the last minute. He cautioned wariness if another deal comes on the table. At this time TRUSD does not want to deed the land over to the Recreation and Park District, so a land tenure would be the only option.

- There is an informational meeting on February 19th for Prop 4 funding. The General Manager will inquire about a land tenure at that meeting.
5. Discussion – District Strategic Plan
- General Manager Heller introduced this item and informed the Committee that the District senior Staff met with the consultant's from CALA to discuss the framing of the Strategic Plan. The District has sent over photos and images so that the plan will not contain any stock photos. The consultant would like to hold a community workshop and Board input session during the March 19th Board of Directors meeting. The plan would come back to the Board in May with an approval and rollout by the end of June.
 - The Committee agreed with the proposed schedule and Chairperson Moore requested that the plan have a timeframe of 5-8 years.

Items not on the Agenda

- General Manager Heller reported that he would be meeting with Yasha Saber and Fred Bremmerman from Compass Land Group to discuss the SW portion of the Grandpark project on February 7th. An update will be coming to the Park Planning Committee and the Board of Directors.

Adjournment

Chairperson Morris adjourned the meeting at 5:01pm.

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673

ADMINISTRATION and FINANCE COMMITTEE MEETING MINUTES
Tuesday, February 7, 2025

Call to Order

Chairperson Morris called the meeting to order at 1:00pm. Director Troy Golden was present. General Manager Mike Heller and Administrative Services Supervisor Annette Hernandez were in attendance. The meeting was also broadcast via Zoom communications

General Business

Review of Minutes from the January 7, 2025 meeting

- There were no questions or comments, and it was recommended that the Minutes be forwarded to the Board of Directors for approval.

Discussion – January Financials and Compass Report

- Staff provided the Committee with a brief overview of the Financials and Compass report as this was the first Administration and Finance Committee meeting of the year.
- Chairperson Morris asked if there were dollars for future trainings. General Manager Heller informed her that for the remainder of the 2024-25 budget there was, but it was one of the items to be discussed for the 2025-25 budget.
- There were no additional questions on the finance report, and it was recommended that the report be forwarded to the Board of Directors for approval.

Discussion – Amend District Policy #2045 – Family and Medical Leave

- The item was introduced by General Manager Heller who informed the Committee that there had been changes made by the State for Family and Medical Leave benefits. The updates reflect these changes into District Policy.
- There were no additional questions or comments, and it was recommended that the policy amendment be forwarded to the Board of Directors for approval.

Discussion – Amend District Policy #2120 – Educational Assistance

- This item was introduced by General Manager Heller who informed the Committee that the current policy had not been adjusted in 23 years and was severely out of date. The suggested amendments allow for a larger contribution for any Staff who will be looking to further their education in their chosen field.
- There were no questions or comments, and it was recommended that the policy amendment be forwarded to the Board of Directors for approval.

Discussion – Future Revenue generation for the Recreation and Park District

- General Manager Heller introduced this item and stated that the District is about to take a \$33,000.00 expense for the police services if we go with the Twin Rivers Police option. This is a little bit of a concern. The District can immediately save \$15,000.00 if they cut the training budget for 2025-26. He also reminded the committee that even during the 2008 downturn, the District never closed. They did apply furloughs, but nobody was laid off and business did continue. The main challenge is that we receive 1% of property tax, but it has not kept up with the increase in the Cost of Living. The remainder of revenue has come from Recreation Services and the SAFCA contract.
- TRUSD is putting out an RFP for their pools. Our District is planning to respond for both the Rio Linda and Grant pools. The District is also renegotiating the current MOU at the Rio Linda Pool and expects it to increase from where it has been for the past 10 years.

- Chairperson Morris is not in favor of the proposed Rio Linda Pool increase and to negotiate with them. She also suggested that the District needs to do a better job on Recreation programs. Possibly add new or different programming such as cooking as an example. Also, move unpaid community meetings over to the Depot, leaving the Community Center open for recreational programs.
- It was also commented that the District used to offer weekend programming. This was halted more than 10 years ago, and it may be time to bring back this type of programming to the community. There is competition from TRUSD as they offer free recreation programs, and these also run on the weekends.
- It was also pointed out the District should take better advantage of cross-marketing with other local groups such as the Chamber to promote and advertise.

Discussion – Create a Policy for increased Board Training and Team Building

- General Manager Heller introduced this item and provided an update on where the District stands on obtaining the “District of Distinction” from CDSA. As well as concerns raised by other Directors who were required to attend mandatory trainings in the past. These are no longer applicable. It is the desire of the District to achieve a Distinction status if possible.
- Chairperson Morris agreed but urged Staff to move forward in a cost effective manner.
- General Manager Heller agreed with Chairperson Morris, but he is unsure if trainings can be made mandatory.
- It was recommended that the District Board of Directors look at the CSDA webinars to see if the District can achieve the Silver District of Distinction.

Discussion – Memo from the Office of Management and Budget

- General Manager Heller introduced this item and informed the Committee that it was for informational purposes only as the memo does not currently impact financial business with the District.

Items not on the Agenda

- General Manager Heller provided an update on the progress of the Strategic Plan for the Recreation and Park District. More than likely there will be a community meeting in conjunction with the March 19th Board of Directors meeting.

Next Meeting

Friday, March 7 – 1:00pm

Adjournment

Chairperson Morris adjourned the meeting at 2:24pm



**RIO LINDA ELVERTA RECREATION
AND PARK DISTRICT**

AGENDA REPORT

Item #8

TO: Administration and Finance Committee
FROM: Mike Heller, General Manager
REPORT DATE: February 7, 2025
MEETING DATE: February 19, 2025
SUBJECT: **Recommendation to adopt Resolution #2025-04 – approving an amendment to the District’s Policies and Procedures Manual – Family and Medical Leave – Policy #2045**

Recommendation:

Adopt Resolution #2025-04 approving an amendment to the District’s Policy and Procedure Manual – Policy #2045 - Family and Medical Leave. The Administration and Finance Committee has approved this recommendation and has forwarded it to the Board of Directors.

Background:

On September 29, 2024 Governor Newsom signed into State Law a change to the Unemployment Insurance Code as it pertains to paid family leave. The new law took effect on January 1, 2025 and will require a change to District Policy #2045 – Family and Medical Leave.

Staff is recommending the following amendment be made to Policy #2045 to be compliant with the State of California.

Currently policy #2045.4 reads:

2045.4 To be eligible for leave under the FMLA, the employee will first be required to use applicable accrued paid leaves permitted by the District, including vacation leave and sick leave for the first part of the 12-week statutory leave. Paid leave may not be added to the end of the 12 weeks of unpaid leave without the General Manager prior approval. If a husband and wife are both employed by the Rio Linda Elverta Recreation and Park District, the total number of workweeks of leave to which both may be entitled shall be limited to 12 weeks if leave is taken for the birth, adoption, or foster placement of a child or for the purpose of caring for a seriously ill parent.

The State of California amended this section ensuring that an employee no longer will be required to used accrued vacation leave prior to be eligible for Family and Medical Leave (FMLA). Staff is recommending that the first sentence of the section be omitted and the amendment read as:

2045.4 Paid leave may not be added to the end of the 12 weeks of unpaid leave

without the General Manager's prior approval. If a married couple are both employed by the Rio Linda Elverta Recreation and Park District, the total number of workweeks of leave to which both may be entitled shall be limited to 12 weeks if leave is taken for the birth, adoption, or foster placement of a child or for the purpose of caring for a seriously ill parent.

Discussion:

The Board of Directors is asked to consider the amendments for Policy #2045 – Family and Medical Leave. This was discussed with the Administration and Finance Committee, and they are recommending the approval of this amendment.

Attachments:

- Policy #2045 – Family and Medical Leave

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT POLICY & PROCEDURE MANUAL

POLICY TITLE: Family and Medical Leave
POLICY NUMBER: 2045

2045.1 The purpose of this policy is to clarify how Rio Linda Elverta Recreation and Park District will implement the Family and Medical Leave Act of 1993 (FMLA). The provisions of the District shall prevail, notwithstanding the contents of this policy, unless said provisions are in conflict with the FMLA.

2045.2 To be eligible for leave under the FMLA, an employee must have: (1) been employed by the Rio Linda Elverta Recreation and Park District for at least 12 months, which need not be consecutive; (2) worked for Rio Linda Elverta Recreation and Park District at least 1,250 hours during the 12 months immediately preceding the commencement of leave.

2045.3 Eligible employees will be provided with up to 12 weeks of unpaid leave each year to care for a newborn, adopted, or foster child or for a seriously ill child, parent, or spouse. In addition, employees who are unable to perform the functions of their position because of a serious health condition will also be entitled to 12 weeks of unpaid leave. "Serious health condition" is defined as an illness, injury, impairment, or physical or mental condition that entails:

2045.3.1 Inpatient care in a hospital, hospice, or residential medical care facility;

2045.3.2 Continuing treatment by a health care provider.

2045.4 To be eligible for leave under the FMLA, the employee will first be required to use applicable accrued paid leaves permitted by the District, including vacation leave and sick leave for the first part of the 12-week statutory leave. Paid leave may not be added to the end of the 12 weeks of unpaid leave without the General Manager prior approval. If a husband and wife are both employed by the Rio Linda Elverta Recreation and Park District, the total number of workweeks of leave to which both may be entitled shall be limited to 12 weeks if leave is taken for the birth, adoption, or foster placement of a child or for the purpose of caring for a seriously ill parent.

2045.4.1 Employees on leave who were previously covered by Rio Linda Elverta Recreation and Park District's health benefit shall continue to be covered at the level and under the conditions that coverage would have been provided if the employee were continuing to work.

2045.4.2 At the end of the leave the employee will be reinstated to their previous position or to an equivalent job with equivalent pay, benefits, and working conditions. The Rio Linda Elverta Recreation and Park District may also require the employee to obtain medical certification that they are able to resume work.

2045.4.3 If an employee requests leave for the birth, adoption, or the foster placement of a child, and the need for leave is foreseeable, the employee must provide his or her division manager with at least 30 days' notice. However, if the date of the birth, adoption, or foster placement requires that leave begin in less than 30 days, the employee must provide the division supervisor with as much notice as practicable. If the employee requests leave because of a serious health condition, the employee must provide the division manager with 30 days' notice, or with as much notice as practicable.

2045.4.4 Employees seeking leave on account of a serious health condition must provide the General Manager with medical certification regarding their condition. The General Manager may require employees to obtain, at Rio Linda Elverta's expense, a second opinion. If the second opinion differs from the first, the General Manager may require a third opinion from a mutually agreed on health care provider.

2045.4.5 For most leaves, employees will not be permitted to take their leave intermittently or on a reduced-leave schedule without the General Manager's approval. However, intermittent leave or a reduced-leave schedule may, if medically necessary, be taken by the employee because of a serious health condition. An employee who seeks intermittent leave or leave on reduced-leave schedule because of planned medical treatment may be required to transfer temporarily to a different position, with equivalent working conditions, that accommodates recurring periods of leave better than the employee's regular job.

2045.5 In requesting Family & Medical Leave, an employee should, whenever possible, provide the General Manager with as much advance notice as possible of the date the leave will commence and of the duration of the leave. At a minimum, written notice of not less than five (5) working days from learning of the events is required. The request shall state the reason Family & Medical Leave is being requested. The District requires that this request be submitted on a District-provided form (Attachment I). When it is his/her own serious health condition the employee has the option of electing FMLA immediately or when all paid leave is exhausted. Employee must make the choice at the time of the incident and it may not be made retroactively.

2045.5.1 The General Manager shall promptly respond to the employee's request for Family & Medical Leave (Attachment II) within two (2) business days after the request has been submitted. If the General Manager approves the employee's request, a Personnel/Payroll Status Change form must be submitted to the Manager indicating the effective date of the Family & Medical Leave. Conversely, when the employee returns from the Leave, a Personnel/Payroll Status Change form must be submitted to Human Resources noting the return to work date.

RESOLUTION 2025-04

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT APPROVING AN AMENDMENT TO THE DISTRICT'S POLICY AND PROCEDURE MANUAL – POLICY #2045 – FAMILY AND MEDICAL LEAVE

WHEREAS, the Board of Directors (“Board”) of the Rio Linda Elverta Recreation and Park District (“District”) approves the amendment to the Policy and Procedure manual, Policy #2045 – Family and Medical Leave; and

WHEREAS, Staff is recommending the changes due to new law signed into State Legislature that took effect on January 1, 2025; and

WHEREAS, the amendment ensures that an employee will no longer be required to use accrued vacation leave prior to being eligible for Family and Medical Leave; and; and

WHEREAS, the amendment will not have a negative effect on the District General Fund.

NOW THEREFORE, BE IT RESOLVED, the Rio Linda Elverta Recreation and Park District hereby approves and authorizes an amendment to the Policy and Procedure manual, Policy #2045 – Family and Medical Leave.

PASSED AND ADOPTED, this 19th day of February 2025 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Charlea R. Moore
Chairperson, Board of Directors

Troy Golden
Secretary, Board of Directors



**RIO LINDA ELVERTA RECREATION
AND PARK DISTRICT**

AGENDA REPORT

Item #9

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: February 7, 2025
MEETING DATE: February 19, 2025
SUBJECT: **Recommendation to adopt Resolution 2025-05 – approving an amendment to the District’s Policies and Procedures Manual – Educational Assistance – Policy #2120**

Recommendation:

Adopt Resolution #2025-05 approving an amendment to the District's Policy and Procedure Manual – Policy #2120 – Educational Assistance. The Administration and Finance Committee has approved this recommendation and has forwarded it to the Board of Directors.

Background:

The Educational Assistance Policy that the District currently follows was written in October 2002 and has not been updated in the last 22 years. It appears to be out of date and reflective of the current times. Staff is recommending a review of the current Policy and some amended changes.

Staff are recommending the following amends be made to Policy #2120 to bring the policy up to date.

Currently policy #2120.2 reads:

2120.2 The District reimburses regular employees for approved courses of study based on the following criteria:

2120.2.1 A reimbursement of the entire cost of tuition and required class materials will be made if the employee received a grade of A (4.0) for the class.

2120.2.2 A reimbursement of one half (1/2) of the cost of the tuition and required class materials will be made if the employee received a grade of B for the class.

2120.2.3 No reimbursement will be made to employees who receive a grade below a B for the class.

2120.2.4 The total amount of reimbursement which will be paid to the employee is limited to \$500.00 in any calendar year.

District Staff are recommending the following amendments to the current policy:

2120.2 An employee may, on his or her own initiative, spend time at an independent school or college after work hours for the purpose of furthering his or her education. To the extent such educational courses entered into are beneficial to District job-enhancement, and any Degree or Certificate is subject to General Manager approval, the employee may be eligible for tuition reimbursement as described below:

2120.2.1 The employee must have successfully completed their probation, to be eligible in this program. The course or degree shall be conducted by a school accredited by the nationally recognized accrediting agencies published by the Secretary of Education (U.S. Department of Education www.ed.gov). Certificate programs are not required to be accredited by the Department of Education but are subject to General Manager approval and are required to enhance District job related skills.

2120.2.2 Conditional to the above, and subsequent to General Manager approval, the District will, while an employee attends classes, pay tuition, special fees, books, and supplies up to two thousand (\$2,000.00) per calendar year.

2120.2.3 The employee must receive a final letter grade of "B" or better, with grade documentation provided to the District by the employee within sixty (60) days of the semester (quarter) end, in order to receive reimbursement.

2120.2.4 Such reimbursement shall not be made until and shall be conditioned on the employee's satisfactory completion of the coursework. The tuition reimbursement benefit shall terminate at such time as the employee is no longer actively performing service for the District, even if the employee has completed partial or full coursework during the period of District employment.

Discussion:

The Board of Directors is asked to consider the amendments for Policy #2120 – Educational Assistance. This was discussed with the Administration and Finance Committee, and they are recommending the approval of this amendment.

Attachments:

- Policy #2120 – Educational Assistance

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

POLICY & PROCEDURE MANUAL

POLICY TITLE: Educational Assistance
POLICY NUMBER: 2120

2120.1 Regular employees of the District are encouraged to prepare themselves foreseeable future opportunities within the District, or which will prepare them for future career advancement.

2120.2 The District reimburses regular employees for approved courses of study based on the following criteria:

2120.2.1 A reimbursement of the entire cost of tuition and required class materials will be made if the employee received a grade of A (4.0) for the class.

2120.2.2 A reimbursement of one-half (1/2) of the cost of the tuition and required class materials will be made if the employee received a grade of B for the class.

2120.2.3 No reimbursement will be made to employees who receive a grade below a B for the class.

2120.2.4 The total amount of reimbursement which will be paid to the employee is limited to \$500.00 in any calendar year.

2120.3 To be eligible for reimbursement for tuition and required class materials, the employee must receive advance approval for the class(es) from the General Manager. Requests for reimbursements shall be submitted in writing. The employee will be notified of final approval, or the reasons of disapproval. Those requests for reimbursement which are received after the class begins will be eligible for only one-half (1/2) of the usual reimbursement.

2120.4 Upon completion of the class(es) the employee is responsible for sending copies of the grade slip(s) and expenses receipt(s) to the General Manager.

2120.5 Two types of classes are generally eligible for reimbursement per this policy:

2120.5.1 Classes which are related to the employee's present work assignments or which may prepare him or her future foreseeable opportunities within the District. Such classes may be taken individually and need not be directed toward a degree or certificate.

2120.5.2 Classes which are taken as part of the requirement for a degree or certificate. In this case the employee must first have completed the equivalent of two (2) full years of college level study and have reached the equivalent of the "junior" year of a four year degree program.

2120.5.3 Only residence courses are approved for reimbursement. Correspondence courses are not reimbursable under this policy.

RESOLUTION 2025-05

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT APPROVING AN AMENDMENT TO THE DISTRICT'S POLICY AND PROCEDURE MANUAL – POLICY #2120 – EDUCATIONAL ASSISTANCE

WHEREAS, the Board of Directors (“Board”) of the Rio Linda Elverta Recreation and Park District (“District”) approves the amendment to the Policy and Procedure manual, Policy #2120 – Educational Assistance; and

WHEREAS, Staff is recommending a change to the policy to be more reflective of current times; and

WHEREAS, the amendment to the policy will allow for a higher allowance for employees who wish to further their education; and

WHEREAS, the amendment to this policy allows for final discretion to be made by the District General Manager.

NOW THEREFORE, BE IT RESOLVED, the Rio Linda Elverta Recreation and Park District hereby approves and authorizes an amendment to the Policy and Procedure manual, Policy #2120 – Educational Assistance.

PASSED AND ADOPTED, this 19th day of February 2025 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Charlea R. Moore
Chairperson, Board of Directors

Troy Golden
Secretary, Board of Directors